

FISCAL NOTE

STATE OF ALASKA
2008 LEGISLATIVE SESSION

Fiscal Note Number: _____
 Bill Version: _____
 () Publish Date: _____

Revision Date/Time (Note if correction): _____ Dept. Affected: Education & Early Development
 Title An Act relating to school funding, the base student RDU K-12 Support
allocation, district cost factors, and the adjustments for" Component Foundation Program
 Sponsor _____
 Requester _____ Component No. 141

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	84,688.0	52,876.9	54,320.6	34,431.1	12,207.4	
Miscellaneous						
TOTAL OPERATING	84,688.0	52,876.9	54,320.6	34,431.1	12,207.4	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	84,688.0	52,876.9	54,320.6	34,431.1	12,207.4	
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	84,688.0	52,876.9	54,320.6	34,431.1	12,207.4	0.0

Estimate of any current year (FY2008) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2009 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This bill would set the district cost factors in FY09 at 50% of the ISER increase over the original cost factors and implement the remaining 50% over the next 4 years; offers 9x the Base Student Allocation (BSA) for intensives plus it will increase it to 11x the BSA in FY10 and 13x the BSA in FY11; provide a hold harmless provision for those districts whose School Size adjusted ADM has decreased by more than 5% over the prior year; and increase the BSA by \$100 for FY10 to \$5,480, FY11 to \$5,580, & FY12 to \$5,680.

The Legislature funded 50% of ISER in FY08 outside the formula for approximately \$50million and the School Improvement Grant for approximately \$20million. If the \$70million provided in FY08 is taken into consideration, then the actual increase in FY09 over FY08 is approximately \$15million.

The GF capitalizes on the Public Education Fund (PEF).

Prepared by: Eddy Jeans, Director
 Division: School Finance
 Approved by: _____
 Agency: Education & Early Development

Phone 465-8679
 Date/Time 8/14/07 12:00 AM
 Date 8/14/2007

School Districts	50% ISER Implemented	Intensive Multiplier from x5 to x9	5% reduction in School Size Adjustment Hold Harmless	YEAR 1 FY2009 funding
ALASKA GATEWAY	617,518	129,120		746,638
ALEUTIAN REGION	78,404	-		78,404
ALEUTIANS EAST BOROUGH	834,869	-		834,869
ANCHORAGE	0	14,633,600		14,633,600
ANNETTE ISLAND	489,902	86,080		575,982
BERING STRAIT	4,212,440	365,840		4,578,280
BRISTOL BAY BOROUGH	196,738	64,560		261,298
CHATHAM	512,836	64,560		577,396
CHUGACH	98,694	-		98,694
COPPER RIVER	376,208	215,200		591,408
CORDOVA CITY	247,730	129,120		376,850
CRAIG CITY	309,354	215,200		524,554
DELTA/GREELY	495,029	172,160		667,189
DENALI BOROUGH	24,767	64,560		89,327
DILLINGHAM CITY	206,234	172,160		378,394
FAIRBANKS NORTH STAR BOROUGH	1,655,169	5,638,240		7,293,409
GALENA CITY	48,564	21,520		70,084
HAINES BOROUGH	278,433	107,600		386,033
HOONAH CITY	259,656	86,080		345,736
HYDABURG CITY	167,061	21,520		188,581
IDITAROD AREA	603,165	-		603,165
JUNEAU BOROUGH	2,472,339	3,120,400		5,592,739
KAKE CITY	213,682	86,080	121,627	421,389
KASHUNAMIUT	364,985	86,080		451,065
KENAI PENINSULA BOROUGH	5,801,942	1,786,160		7,588,102
KETCHIKAN GATEWAY BOROUGH	1,508,776	538,000		2,046,776
KLAWOCK CITY	206,830	64,560		271,390
KODIAK ISLAND BOROUGH	1,977,742	538,000		2,515,742
KUSPUK	706,120	-		706,120
LAKE AND PENINSULA BOROUGH	1,090,155	43,040		1,133,195
LOWER KUSKOKWIM	3,257,403	1,312,720		4,570,123
LOWER YUKON	4,248,108	279,760		4,527,868
MATANUSKA-SUSITNA BOROUGH	3,202,095	2,690,000		5,892,095
NENANA CITY	71,767	64,560		136,327
NOME CITY	412,471	86,080		498,551
NORTH SLOPE BOROUGH	2,100,339	193,680		2,294,019
NORTHWEST ARCTIC BOROUGH	2,545,617	387,360		2,932,977
PELICAN CITY	24,120	-		24,120
PETERSBURG CITY	622,914	236,720		859,634
PRIBILOF	196,521	-		196,521
SAINT MARY'S	241,256	21,520	122,004	384,780
SITKA BOROUGH	1,091,017	774,720		1,865,737
SKAGWAY CITY	15,325	21,520		36,845
SOUTHEAST ISLAND	373,296	107,600		480,896
SOUTHWEST REGION	953,257	129,120		1,082,377
TANANA	76,192	-	75,274	151,466
UNALASKA CITY	359,049	43,040		402,089
VALDEZ CITY	235,805	236,720		472,525
WRANGELL PUBLIC	259,548	21,520		281,068
YAKUTAT	209,957	-	104,089	314,046
YUKON FLATS	716,859	107,600		824,459
YUKON/KOYUKUK	698,782	129,120		827,902
YUPIIT	608,183	86,080		694,263
Mt. Edgecumbe	310,918	-		310,918
TOTAL	48,886,141	35,378,880	422,994	84,688,015

School Districts	1/4 increase of remaining 50% ISER	BSA increase by \$100 to \$5,480	Intensive Multiplier from x9 to x11	YEAR 2 FY2010 funding
ALASKA GATEWAY	154,434	121,156	64,560	340,150
ALEUTIAN REGION	20,019	26,573	-	46,592
ALEUTIANS EAST BOROUGH	208,772	96,862	-	305,634
ANCHORAGE	0	7,085,643	7,316,800	14,402,443
ANNETTE ISLAND	122,435	71,714	43,040	237,189
BERING STRAIT	1,048,660	618,522	182,920	1,850,102
BRISTOL BAY BOROUGH	49,104	50,610	32,280	131,994
CHATHAM	128,209	62,025	32,280	222,514
CHUGACH	24,443	36,520	-	60,963
COPPER RIVER	96,697	140,731	107,600	345,028
CORDOVA CITY	60,975	85,244	64,560	210,779
CRAIG CITY	78,943	110,330	107,600	296,873
DELTA/GREELY	123,729	205,959	86,080	415,768
DENALI BOROUGH	7,446	88,303	32,280	128,029
DILLINGHAM CITY	53,853	117,806	86,080	257,739
FAIRBANKS NORTH STAR BOROUGH	413,873	2,340,958	2,819,120	5,573,951
GALENA CITY	13,274	329,434	10,760	353,468
HAINES BOROUGH	69,609	67,323	53,800	190,732
HOONAH CITY	64,860	39,927	43,040	147,827
HYDABURG CITY	42,143	20,972	10,760	73,875
IDITAROD AREA	150,818	109,377	-	260,195
JUNEAU BOROUGH	635,757	882,276	1,560,200	3,078,233
KAKE CITY	53,151	28,048	43,040	124,239
KASHUNAMIUT	92,109	94,578	43,040	229,727
KENAI PENINSULA BOROUGH	1,450,498	1,579,418	893,080	3,922,996
KETCHIKAN GATEWAY BOROUGH	372,755	395,170	269,000	1,036,925
KLAWOCK CITY	52,071	35,356	32,280	119,707
KODIAK ISLAND BOROUGH	504,580	489,499	269,000	1,263,079
KUSPUK	178,877	141,503	-	320,380
LAKE AND PENINSULA BOROUGH	275,087	171,890	21,520	468,497
LOWER KUSKOKWIM	833,305	1,189,506	656,360	2,679,171
LOWER YUKON	1,062,096	646,717	139,880	1,848,693
MATANUSKA-SUSITNA BOROUGH	853,863	2,307,860	1,345,000	4,506,723
NENANA CITY	18,995	85,872	32,280	137,147
NOME CITY	106,193	167,245	43,040	316,478
NORTH SLOPE BOROUGH	525,138	465,108	96,840	1,087,086
NORTHWEST ARCTIC BOROUGH	631,710	612,077	193,680	1,437,467
PELICAN CITY	6,152	6,691	-	12,843
PETERSBURG CITY	158,265	121,196	118,360	397,821
PRIBILOF	49,051	42,542	-	91,593
SAINT MARY'S	59,895	50,776	10,760	121,431
SITKA BOROUGH	278,325	274,169	387,360	939,854
SKAGWAY CITY	3,831	21,789	10,760	36,380
SOUTHEAST ISLAND	93,351	69,856	53,800	217,007
SOUTHWEST REGION	240,176	220,619	64,560	525,355
TANANA	18,940	16,327	-	35,267
UNALASKA CITY	91,571	95,081	21,520	208,172
VALDEZ CITY	62,054	143,550	118,360	323,964
WRANGELL PUBLIC	64,860	67,232	10,760	142,852
YAKUTAT	52,774	27,106	-	79,880
YUKON FLATS	179,147	121,026	53,800	353,973
YUKON/KOYUKUK	175,747	231,278	64,560	471,585
YUPIIT	153,301	148,885	43,040	345,226
Mt. Edgecumbe	79,321	66,032	-	145,353
TOTAL	12,345,242	22,842,267	17,689,440	52,876,949

School Districts	1/4 increase of remaining 50% ISER	BSA increase by \$100 to \$5,580	Intensive Multiplier from x11 to x13	YEAR 3 FY2011 funding
ALASKA GATEWAY	157,241	125,217	66,960	349,418
ALEUTIAN REGION	20,390	26,944	-	47,334
ALEUTIANS EAST BOROUGH	212,530	100,729	-	313,259
ANCHORAGE	0	7,221,643	7,588,800	14,810,443
ANNETTE ISLAND	124,759	74,784	44,640	244,183
BERING STRAIT	1,068,092	641,356	189,720	1,899,168
BRISTOL BAY BOROUGH	50,068	52,121	33,480	135,669
CHATHAM	130,585	65,001	33,480	229,066
CHUGACH	24,897	36,973	-	61,870
COPPER RIVER	98,543	144,524	111,600	354,667
CORDOVA CITY	62,215	87,576	66,960	216,751
CRAIG CITY	80,406	113,793	111,600	305,799
DELTA/GREELY	126,078	209,853	89,280	425,211
DENALI BOROUGH	7,586	89,041	33,480	130,107
DILLINGHAM CITY	54,740	120,402	89,280	264,422
FAIRBANKS NORTH STAR BOROUGH	421,434	2,401,026	2,923,920	5,746,380
GALENA CITY	13,521	329,880	11,160	354,561
HAINES BOROUGH	70,844	69,612	55,800	196,256
HOONAH CITY	66,172	41,931	44,640	152,743
HYDABURG CITY	42,922	21,953	11,160	76,035
IDITAROD AREA	153,614	112,172	-	265,786
JUNEAU BOROUGH	647,538	923,058	1,618,200	3,188,796
KAKE CITY	54,190	29,834	44,640	128,664
KASHUNAMIUT	93,707	97,083	44,640	235,430
KENAI PENINSULA BOROUGH	1,477,325	1,622,898	926,280	4,026,503
KETCHIKAN GATEWAY BOROUGH	379,719	407,079	279,000	1,065,798
KLAWOCK CITY	52,981	36,920	33,480	123,381
KODIAK ISLAND BOROUGH	513,876	503,849	279,000	1,296,725
KUSPUK	182,193	144,818	-	327,011
LAKE AND PENINSULA BOROUGH	280,132	177,387	22,320	479,839
LOWER KUSKOKWIM	848,692	1,217,148	680,760	2,746,600
LOWER YUKON	1,081,667	668,998	145,080	1,895,745
MATANUSKA-SUSITNA BOROUGH	869,686	2,348,684	1,395,000	4,613,370
NENANA CITY	19,400	86,825	33,480	139,705
NOME CITY	108,216	170,014	44,640	322,870
NORTH SLOPE BOROUGH	534,816	476,639	100,440	1,111,895
NORTHWEST ARCTIC BOROUGH	643,472	627,385	200,880	1,471,737
PELICAN CITY	6,265	6,805	-	13,070
PETERSBURG CITY	161,142	126,328	122,760	410,230
PRIBILOF	50,067	43,453	-	93,520
SAINT MARY'S	61,006	52,086	11,160	124,252
SITKA BOROUGH	283,429	286,526	401,760	971,715
SKAGWAY CITY	3,958	22,061	11,160	37,179
SOUTHEAST ISLAND	95,081	72,586	55,800	223,467
SOUTHWEST REGION	244,517	226,268	66,960	537,745
TANANA	19,290	16,678	-	35,968
UNALASKA CITY	93,322	97,179	22,320	212,821
VALDEZ CITY	63,204	146,900	122,760	332,864
WRANGELL PUBLIC	66,061	68,634	11,160	145,855
YAKUTAT	53,750	28,084	-	81,834
YUKON FLATS	182,577	125,348	55,800	363,725
YUKON/KOYUKUK	179,006	235,735	66,960	481,701
YUPIIT	156,031	152,524	44,640	353,195
Mt. Edgecumbe	80,791	67,502	-	148,293
TOTAL	12,573,744	23,399,847	18,347,040	54,320,631

School Districts	YEAR 4 - FY2012		
	1/4 increase of remaining 50% ISER	BSA increase by \$100 to \$5,680	YEAR 4 FY2012 funding
ALASKA GATEWAY	160,157	128,079	288,236
ALEUTIAN REGION	20,705	27,314	48,019
ALEUTIANS EAST BOROUGH	216,454	104,597	321,051
ANCHORAGE	0	7,221,643	7,221,643
ANNETTE ISLAND	127,030	77,054	204,084
BERING STRAIT	1,087,526	660,790	1,748,316
BRISTOL BAY BOROUGH	51,035	53,033	104,068
CHATHAM	132,961	67,377	200,338
CHUGACH	25,350	37,426	62,776
COPPER RIVER	100,281	146,316	246,597
CORDOVA CITY	63,235	88,706	151,941
CRAIG CITY	81,870	115,256	197,126
DELTA/GREELY	128,317	212,146	340,463
DENALI BOROUGH	7,722	89,179	96,901
DILLINGHAM CITY	55,792	121,399	177,191
FAIRBANKS NORTH STAR BOROUGH	429,157	2,408,695	2,837,852
GALENA CITY	13,710	330,125	343,835
HAINES BOROUGH	72,188	70,902	143,090
HOONAH CITY	67,263	43,133	110,396
HYDABURG CITY	43,705	22,734	66,439
IDITAROD AREA	156,408	114,967	271,375
JUNEAU BOROUGH	659,265	934,839	1,594,104
KAKE CITY	55,121	30,819	85,940
KASHUNAMIUT	95,468	98,789	194,257
KENAI PENINSULA BOROUGH	1,504,261	1,649,779	3,154,040
KETCHIKAN GATEWAY BOROUGH	386,572	413,987	800,559
KLAWOCK CITY	54,002	37,885	91,887
KODIAK ISLAND BOROUGH	523,282	513,200	1,036,482
KUSPUK	185,563	148,134	333,697
LAKE AND PENINSULA BOROUGH	285,227	182,484	467,711
LOWER KUSKOKWIM	864,191	1,232,591	2,096,782
LOWER YUKON	1,101,405	688,680	1,790,085
MATANUSKA-SUSITNA BOROUGH	885,567	2,364,509	3,250,076
NENANA CITY	19,642	87,176	106,818
NOME CITY	110,130	171,982	282,112
NORTH SLOPE BOROUGH	544,547	486,370	1,030,917
NORTHWEST ARCTIC BOROUGH	655,124	639,092	1,294,216
PELICAN CITY	6,379	6,919	13,298
PETERSBURG CITY	164,188	129,262	293,450
PRIBILOF	50,924	44,363	95,287
SAINT MARY'S	62,059	53,195	115,254
SITKA BOROUGH	288,641	291,684	580,325
SKAGWAY CITY	3,973	22,132	26,105
SOUTHEAST ISLAND	96,811	74,316	171,127
SOUTHWEST REGION	249,078	230,719	479,797
TANANA	19,586	17,028	36,614
UNALASKA CITY	94,964	98,876	193,840
VALDEZ CITY	64,354	148,050	212,404
WRANGELL PUBLIC	67,321	69,837	137,158
YAKUTAT	54,730	29,062	83,792
YUKON FLATS	185,787	128,668	314,455
YUKON/KOYUKUK	182,262	238,992	421,254
YUPIIT	158,926	155,364	314,290
Mt. Edgecumbe	82,262	68,972	151,234
TOTAL	12,802,478	23,628,626	36,431,104

YEAR 5 - FY2013
1/4 increase of
remaining 50% ISER

School Districts	
ALASKA GATEWAY	158,633
ALEUTIAN REGION	18,684
ALEUTIANS EAST BOROUGH	220,263
ANCHORAGE	0
ANNETTE ISLAND	126,109
BERING STRAIT	1,106,961
BRISTOL BAY BOROUGH	51,891
CHATHAM	135,336
CHUGACH	26,829
COPPER RIVER	90,794
CORDOVA CITY	68,238
CRAIG CITY	76,668
DELTA/GREELY	122,977
DENALI BOROUGH	0
DILLINGHAM CITY	47,334
FAIRBANKS NORTH STAR BOROUGH	327,577
GALENA CITY	7,006
HAINES BOROUGH	73,479
HOONAH CITY	68,524
HYDABURG CITY	42,038
IDITAROD AREA	159,089
JUNEAU BOROUGH	596,599
KAKE CITY	57,188
KASHUNAMIUT	93,814
KENAI PENINSULA BOROUGH	1,458,233
KETCHIKAN GATEWAY BOROUGH	412,219
KLAWOCK CITY	51,890
KODIAK ISLAND BOROUGH	489,970
KUSPUK	178,855
LAKE AND PENINSULA BOROUGH	279,788
LOWER KUSKOKWIM	799,661
LOWER YUKON	1,099,955
MATANUSKA-SUSITNA BOROUGH	676,002
NENANA CITY	15,607
NOME CITY	92,389
NORTH SLOPE BOROUGH	538,842
NORTHWEST ARCTIC BOROUGH	686,538
PELICAN CITY	5,696
PETERSBURG CITY	156,298
PRIBILOF	51,891
SAINT MARY'S	63,226
SITKA BOROUGH	258,599
SKAGWAY CITY	3,076
SOUTHEAST ISLAND	95,692
SOUTHWEST REGION	245,782
TANANA	20,506
UNALASKA CITY	88,971
VALDEZ CITY	45,853
WRANGELL PUBLIC	65,048
YAKUTAT	54,453
YUKON FLATS	189,221
YUKON/KOYUKUK	176,689
YUPIIT	156,755
Mt. Edgecumbe	73,706
TOTAL	12,207,442