

Department of Education & Early Development

Prepared 4/3/07

Prepared by School Finance

Charter School	FY08 ADM	Current School Size Adjustment			School Size Adjustment 1.08		School Size Adjustment 1.27	
		School Size Adjustment	State Aid	State Aid/ADM	State Aid @ 1.08	State Aid/ADM	State Aid @ 1.27	State Aid/ADM
JUNEAU - Juneau Community Charter	68.00	0.84	371,677	5,466	477,870	7,028	561,993	8,265
KENAI - Fireweed Academy Charter	90.00	0.92	538,251	5,981	631,926	7,021	743,029	8,256
NOME - Anvil City Science Academy	44.00	0.97	345,721	7,857	405,887	9,225	477,222	10,846
TOTAL			<u>1,255,649</u>		<u>1,515,683</u>		<u>1,782,244</u>	
INCREASE OVER CURRENT STATE FUNDING						260,034		526,595

FY07 / CURRENT FUNDING LEVELS Charter School	Charter ADM GRADES SERVED		Public School State Aid Average Per Child Cost	
	K - 6	7 - 12	K - 6	7 - 12
JUNEAU - Juneau Community Charter	67.65		\$ 8,097	
KENAI - Fireweed Academy Charter	65.00	1.00	\$ 8,660	
NOME - Anvil City Science Academy	24.50	19.00	\$ 10,435	\$ 10,755

Students/ADM	School Size Adj. ADM
150	<i>Existing Formula is 218.10</i>
149	149 x 1.27 = 189.23
149	149 x 1.08 = 160.92

SPECIAL ED INTENSIVE STUDENTS

Projected

DISTRICT	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08
Alaska Gateway	8.00	6.00	5.00	7.00	7.00	9.00	4.00	8.00	7.00	6.00
Aleutian Region	-	-	-	-	-	-	-	-	-	-
Aleutians East Borough	-	-	-	-	-	3.00	-	-	-	-
Anchorage	692.00	733.00	768.00	718.00	682.00	686.00	704.00	653.00	667.00	680.00
Annette Island	4.00	2.00	6.00	5.00	3.00	3.00	4.00	4.00	2.00	4.00
Bering Strait	8.00	9.00	12.00	11.00	7.00	9.00	13.00	16.00	17.00	17.00
Bristol Bay Borough	3.00	3.00	5.00	3.00	3.00	2.00	2.00	3.00	3.00	3.00
Chatham	5.00	2.00	1.00	3.00	3.00	2.00	2.00	2.00	3.00	3.00
Chugach	-	-	-	-	-	-	-	-	-	-
Copper River	4.00	4.00	3.00	3.00	4.00	6.00	6.00	8.00	10.00	10.00
Cordova	3.00	3.00	2.00	4.00	6.00	6.00	7.00	5.00	6.00	6.00
Craig	6.00	8.00	14.00	11.00	11.00	14.00	12.00	13.00	10.00	10.00
Delta/Greely	9.00	6.00	4.00	6.00	8.00	4.00	2.00	5.00	8.00	8.00
Denali Borough	1.00	-	-	1.00	7.00	9.00	9.00	5.00	3.00	3.00
Dillingham	4.00	9.00	11.00	9.00	8.00	10.00	12.00	9.00	8.00	8.00
Fairbanks N. Star Borough	188.00	247.00	263.00	304.00	306.00	297.50	290.50	287.50	274.50	262.00
Galena	2.00	1.00	3.00	1.00	2.00	2.00	2.00	2.00	1.00	1.00
Haines Borough	3.00	2.00	3.00	4.00	3.00	4.00	4.00	4.00	4.00	5.00
Hoonah	6.00	5.00	9.00	5.00	6.00	5.00	6.00	7.00	6.00	4.00
Hydaburg	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Iditarod Area	5.00	5.00	3.00	3.00	2.00	1.00	-	-	-	-
Juneau Borough	81.00	99.00	113.00	117.00	127.00	145.00	140.00	158.00	138.00	145.00
Kake	2.00	2.00	1.00	1.00	1.00	1.00	4.00	3.00	3.00	4.00
Kashunamiut	5.00	2.00	3.00	3.00	3.00	4.00	3.00	4.00	5.00	4.00
Kenai Peninsula Borough	56.00	73.00	73.00	70.00	67.00	58.00	59.00	65.00	85.00	83.00
Ketchikan Gateway Borough	12.00	11.00	27.00	19.00	25.00	26.00	24.00	27.00	25.00	25.00
Klawock	3.00	3.00	4.00	4.00	3.00	5.00	3.00	2.00	3.00	3.00
Kodiak Island Borough	14.00	13.00	21.00	31.00	27.00	41.00	26.00	31.00	25.00	25.00
Kuspuk	4.00	4.00	1.00	-	-	1.00	-	-	-	-
Lake & Peninsula Borough	-	-	-	3.00	3.00	2.00	2.00	2.00	2.00	2.00
Lower Kuskokwim	23.00	29.00	38.00	43.00	46.00	48.00	55.00	60.00	62.00	61.00
Lower Yukon	6.00	17.00	14.00	8.00	13.00	15.00	15.00	13.00	13.00	13.00
Mat-Su Borough	193.00	235.00	279.00	295.00	308.00	285.50	265.50	307.50	124.50	125.00
Nenana	-	1.00	-	-	5.00	-	1.00	1.00	2.00	3.00
Nome	1.00	1.00	1.00	1.00	1.00	2.00	3.00	4.00	4.00	4.00
North Slope Borough	3.00	4.00	3.00	3.00	3.00	7.00	10.00	11.00	9.00	9.00
Northwest Arctic Borough	7.00	9.00	5.00	4.00	11.00	8.00	12.00	19.00	17.00	18.00
Pelican	-	-	-	1.00	1.00	1.00	1.00	-	-	-
Petersburg	6.00	7.00	6.00	7.00	8.00	6.00	9.00	11.00	13.00	11.00
Pribilof	1.00	1.00	2.00	1.00	-	-	-	-	-	-
Saint Mary's	-	4.00	4.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00
Sitka Borough	14.00	16.00	14.00	15.00	22.00	22.00	24.00	39.00	36.00	36.00
Skagway	-	-	-	-	-	-	-	-	1.00	1.00
Southeast Island	2.00	1.00	1.00	1.00	1.00	-	-	-	5.00	5.00
Southwest Region	3.00	4.00	5.00	5.00	4.00	6.00	8.00	5.00	6.00	6.00
Tanana	-	-	3.00	2.00	2.00	2.00	2.00	1.00	-	-
Unalaska	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00
Valdez	6.00	7.00	8.00	8.00	7.00	8.00	9.00	12.00	12.00	11.00
Wrangell	3.00	2.00	2.00	1.00	1.00	2.00	1.00	2.00	1.00	1.00
Yakutat	2.00	2.00	3.00	3.00	3.00	3.00	2.00	1.00	-	-
Yukon Flats	-	1.00	1.00	3.00	4.00	5.00	5.00	6.00	5.00	5.00
Yukon/Koyukuk	6.00	7.00	10.00	10.00	7.00	7.00	8.00	7.00	6.00	6.00
Yupit	5.00	3.00	2.00	2.00	2.00	3.00	3.00	4.00	4.00	4.00
Mt. Edgecumbe High Scho	-	-	-	-	-	-	-	-	-	-
TOTAL	1,411	1,605	1,758	1,763	1,776	1,789	1,777	1,830	1,640	1,644

Alaska Department of Education & Early Development
 FY08 PROJECTED Intensive count
 UPDATED 3/6/07

School District	Current				Proposal #1		Proposal #2		
	Projected FY08 School ADM	Special Ed Intensive	FY08 estimated Intensive Funding	Intensive to school ADM	District greater than 1,000 funded at 2% of ADM	Proposal Less Current	Intensive @ 7 times BSA	7 times less Current funding	
Alaska Gateway	370.00	6.0	161,400	1.6%	161,400	0	225,960	64,560	
Aleutian Region	43.00	0.0	0	0.0%	0	0	0	0	
Aleutians East	244.00	0.0	0	0.0%	0	0	0	0	
Anchorage	47,798.75	680.0	18,292,000	1.4%	25,715,728	7,423,728	25,608,800	7,316,800	
Annette Island	323.25	4.0	107,600	1.2%	107,600	0	150,640	43,040	
Bering Strait	1,705.00	17.0	457,300	1.0%	917,290	459,990	640,220	182,920	
Bristol Bay	178.00	3.0	80,700	1.7%	80,700	0	112,980	32,280	
Chatham	189.00	3.0	80,700	1.6%	80,700	0	112,980	32,280	
Chugach	75.00	0.0	0	0.0%	0	0	0	0	
Copper River	510.00	10.0	269,000	2.0%	269,000	0	376,600	107,600	
Cordova	409.50	6.0	161,400	1.5%	161,400	0	225,960	64,560	
Craig	347.60	10.0	269,000	2.9%	269,000	0	376,600	107,600	
Delta/Greely	883.00	8.0	215,200	0.9%	215,200	0	301,280	86,080	
Denali	230.00	3.0	80,700	1.3%	80,700	0	112,980	32,280	
Dillingham	541.40	8.0	215,200	1.5%	215,200	0	301,280	86,080	
Fairbanks	14,108.00	262.0	7,047,800	1.9%	7,590,104	542,304	9,866,920	2,819,120	
Galena	229.00	1.0	26,900	0.4%	26,900	0	37,660	10,760	
Haines	289.00	5.0	134,500	1.7%	134,500	0	188,300	53,800	
Hoonah	142.00	4.0	107,600	2.8%	107,600	0	150,640	43,040	
Hydaburg	75.00	1.0	26,900	1.3%	26,900	0	37,660	10,760	
Iditarod Area	255.00	0.0	0	0.0%	0	0	0	0	
Juneau	4,989.00	145.0	3,900,500	2.9%	2,684,082	0	5,460,700	1,560,200	
Kake	98.00	4.0	107,600	4.1%	107,600	0	150,640	43,040	
Kashunamiut	350.00	4.0	107,600	1.1%	107,600	0	150,640	43,040	
Kenai Peninsula	8,310.00	83.0	2,232,700	1.0%	4,470,780	2,238,080	3,125,780	893,080	
Ketchikan Gatev	2,237.00	25.0	672,500	1.1%	1,203,506	531,006	941,500	269,000	
Klawock	135.00	3.0	80,700	2.2%	80,700	0	112,980	32,280	
Kodiak Island	2,503.00	25.0	672,500	1.0%	1,346,614	674,114	941,500	269,000	
Kuspuk	400.00	0.0	0	0.0%	0	0	0	0	
Lake & Peninsul	374.50	2.0	53,800	0.5%	53,800	0	75,320	21,520	
Lower Kuskokwi	3,981.00	61.0	1,640,900	1.5%	2,141,778	500,878	2,297,260	656,360	
Lower Yukon	2,037.00	13.0	349,700	0.6%	1,095,906	746,206	489,580	139,880	
Mat-Su	14,318.00	125.0	3,362,500	0.9%	7,703,084	4,340,584	4,707,500	1,345,000	
Nenana	215.00	3.0	80,700	1.4%	80,700	0	112,980	32,280	
Nome	798.00	4.0	107,600	0.5%	107,600	0	150,640	43,040	
North Slope	1,614.00	9.0	242,100	0.6%	868,332	626,232	338,940	96,840	
Northwest Arctic	1,980.00	18.0	484,200	0.9%	1,065,240	581,040	677,880	193,680	
Pelican	18.00	0.0	0	0.0%	0	0	0	0	
Petersburg	579.00	11.0	295,900	1.9%	295,900	0	414,260	118,360	
Pribilof	128.00	0.0	0	0.0%	0	0	0	0	
Saint Mary's	170.70	1.0	26,900	0.6%	26,900	0	37,660	10,760	
Sitka	1,432.00	36.0	968,400	2.5%	770,416	0	1,355,760	387,360	
Skagway	95.00	1.0	26,900	1.1%	26,900	0	37,660	10,760	
Southeast Islanc	185.40	5.0	134,500	2.7%	134,500	0	188,300	53,800	
Southwest Regi	673.70	6.0	161,400	0.9%	161,400	0	225,960	64,560	
Tanana	47.00	0.0	0	0.0%	0	0	0	0	
Unalaska	420.00	2.0	53,800	0.5%	53,800	0	75,320	21,520	
Valdez	751.00	11.0	295,900	1.5%	295,900	0	414,260	118,360	
Wrangell	360.00	1.0	26,900	0.3%	26,900	0	37,660	10,760	
Yakutat	104.00	0.0	0	0.0%	0	0	0	0	
Yukon Flats	266.68	5.0	134,500	1.9%	134,500	0	188,300	53,800	
Yukon/Koyukuk	350.00	6.0	161,400	1.7%	161,400	0	225,960	64,560	
Yupit	462.00	4.0	107,600	0.9%	107,600	0	150,640	43,040	
Mt. Edgecumbe	420.00	0.0	0	0.0%	0	0	0	0	
TOTALS:	119,747.48	1,644.0	\$44,223,600		\$61,473,360	\$18,664,162	\$61,913,040	\$17,689,440	

4 AAC 52.700. Public school foundation program

(a) Each district that files a plan under AS 14.17.420 (b) to provide special education and related services to children with disabilities is eligible for state financial aid under AS 14.17.300 - 14.17.490.

(b) Public school foundation reports must be submitted, on forms provided by the department, to the department's division of education support services.

(c) A student is eligible for funding as an intensive student if the student has been identified for special education and the student needs and receives individual attention and services that are significantly more complex and frequent, and require significantly more resources to provide, than the services received by other special education students. The services received by an intensive student will include services necessary to meet a critical medical need, services necessary to provide for the student's health, safety, and educational needs, and special education and related services provided by qualified staff for the entire school day both in and out of the classroom setting. A student who is able to function independently, with limited or no supervision, for a substantial period of time, inside or outside the classroom setting, is not an intensive student. Intensive services do not include new services due to discipline, alcohol or illegal drug use, or criminal activity that were not already provided to the student for educational purposes. For funding purposes under AS 14.17.420 , a student will not be counted as receiving intensive services unless the student needs and receives intensive services and the

(1) student's IEP provides for the following:

(A) direct daily instruction by a certified special education teacher with an endorsement under 4 AAC 12.330 or special education alternate program certificate under 4 AAC 12.340;

(B) multiple services, including related services;

(C) that all services not provided by a certified special education teacher be supervised by at least one certified special education teacher or related service provider;

(D) continuous special education programming;

(E) assistance and training in two or more basic self-help, daily living, or adaptive skills, appropriate to the age of the student;

(F) that individual care will be provided to the student for the student's entire school day by staff who are trained to meet the student's individual needs;

(G) special transportation when the student needs transportation, except that this transportation requirement does not apply in the case of a student who has received special transportation for at least a year and no longer needs it; or

(2) student experiences deaf-blindness must read Braille, or needs and receives full-time the services of a deaf education interpreter or tutor;

(3) student's IEP team determines that out-of-state residential placement is necessary; or

(4) student has a disability that prevents the student from attending a regular or special education program even with the aid of special transportation, and the IEP team's evaluation and the IEP, itself, indicate that a home-based or health-care-facility-based instructional program is appropriate to meet the student's needs; however, a student may not be counted under this paragraph as receiving intensive services if the student is placed in a detention facility, or is receiving home-based or health-care-facility-based instruction solely because of a disciplinary problem.

(d) A district may seek a department waiver, for one year, from one or more of the requirements of (c) of this section if the district needs additional money for a student whose IEP team has determined that the student's educational program includes high-cost services that do not meet the funding criteria in (c) of this section. The department will grant the waiver if the requested funding is consistent with AS

14.17.420 and this section and in the public interest. An application for a waiver must be in writing and include

(1) a statement of the component or components to be waived and the reason why the waiver is sought;

(2) the student's IEP; and

(3) any additional information that the department determines is necessary to address a particular student's needs.

(e) The department will notify a district of the action taken on a public school foundation report after receipt of the report.

(f) A district may not receive state financial aid under this section for special education or related services provided by the department.

(g) If, after an entitlement review under 4 AAC 52.780, or otherwise, the department determines that an overpayment has occurred, the department may require repayment or withhold all or part of one or more future payments. The decision to do so is subject to appeal under 4 AAC 52.750.

History: Eff. 7/1/83, Register 86; am 11/26/93, Register 128; am 8/22/2001, Register 159; am 8/29/2004, Register 171; am 9/29/2005, Register 175; am 1/17/2007, Register 181; am 3/24/2007, Register 181

Authority: AS 14.07.060; AS 14.17.420; AS 14.30.180

Editor's note: The forms described in 4 AAC 52.700(b) may be obtained from the Department of Education and Early Development, Division of Support Services, 801 W. 10th Street, Suite 200, Juneau, Alaska 99801.

As of Register 151 (October 1999), the regulations attorney made technical revisions under AS 44.62.125 (b)(6) to reflect the name change of the Department of Education to the Department of Education and Early Development made by ch. 58, SLA 1999, and the corresponding title change of the commissioner of education.