

The Department of Education & Early Development
June 25, 2007
Transmittal of Task Force Data Request

The following documents are in PDF format and attached to this email:

- I. "School Size Table – Based on FY2007 Actual Foundation Funding"
Number of schools in each school size table category (Stedman 6/14/07)
- II. "Five Year Schedule of ADM & AADM"
Stedman 6/14/07).
- III. "Special Education Intensive Student Count by Year 1999-2008"
- IV. "Correspondence ADM FY1999 – FY2008"
(Wilken 6/14/07)
- V. "History of SB36 Foundation Floor Calculation"
(Stedman 6/15/07)
- VI. "Impact Aid Revenues and Foundation Deductions"
- VII "By District School Manager Contact List"
(Hawker)

The following data topics will be reviewed and drafted as applicable in the near future:

Assessed Values, Education Assessed Values, Required and Maximum Contributions and Actual Contributions. (To be provided shortly 1 – 2 days).

Mil rate on assessed Values and Mil rate on Education Values- Intent of SB174.
(Stedman 6/14/07) (To do right after Assessed Value data is completed).

Calculation methodology of District Cost Factor, sequence of factor in calculation.
(Roses 6/14/07). (To do)

Historical enrollment (Will send)

Other Topics discussed at the Task Force: (EED is not the immediate source; we need to discuss how these requests should be treated)

- Department of Labor Trends in comparison to proposed differential.
- ISER personnel vs. non personnel
- Special Education Costs, Cost Drivers, Other.

Alaska Department of Education & Early Development - School Finance
 School Size Table - Based on FY2007 Actual Foundation Funding
 June 19, 2007

AS 14.17.450 School Size factor				
Number of Schools in each Each Category (FY2007 Actual)	If the student count in a school is		The adjusted student is	
	At least	But less than	Base	Multiplier
55	10	20	39.6	
22	20	30	39.6	+ (1.62 *
111	30	75	55.8	+ (1.49 *
100	75	150	122.85	+ (1.27 *
44	150	250	218.1	+ (1.08 *
125	250	400	326.1	+ (0.97 *
73	400	750	471.6	+ (0.92 *
22	750 or over		793.6	+ (0.84 *
<u>552</u>	= total schools in size tables			

Other notes:

School Goes through once. Community ADM >425 or <100.

School Goes through twice. Community has between 101 & 425 ADM.

Alternative programs. >200 run through once, <200 added to largest school in district

The Department of Education Early Development
5 Year Schedule of ADM AADM
June 22, 2007

	ADM FY03	AADM FY03	% Increase	ADM FY04	AADM FY04	% Increase	ADM FY05	AADM FY05	% Increase	ADM FY06	AADM FY06	% Increase	ADM FY07	AADM FY07	% Increase
ALASKA GATEWAY	487	1,204	2.47	493	1,222	2.48	443	1,119	2.52	412	1,060	2.57	412	1,100	2.67
ALEUTIAN REGION	49	247	5.03	42	247	5.91	46	247	5.38	44	247	5.62	42	255	6.07
ALEUTIANS EAST	274	906	3.31	278	935	3.36	269	893	3.32	246	822	3.33	233	813	3.49
ANCHORAGE	49,545	66,941	1.35	49,265	66,952	1.36	49,182	66,966	1.36	49,320	67,125	1.36	48,707	66,635	1.37
ANNETTE ISLANDS	291	530	1.82	288	525	1.83	298	547	1.83	291	536	1.84	282	553	1.96
BERING STRAIT	1,734	5,153	2.97	1,704	5,068	2.97	1,699	5,081	2.99	1,668	5,015	3.01	1,672	5,414	3.24
BRISTOL BAY	234	586	2.51	195	469	2.40	184	448	2.43	179	443	2.47	188	479	2.55
CHATHAM	220	544	2.47	215	528	2.46	195	490	2.51	204	506	2.49	195	535	2.75
CHUGACH	201	357	1.78	191	340	1.78	219	368	1.68	214	363	1.70	200	331	1.66
COPPER RIVER	675	1,350	2.00	658	1,348	2.05	640	1,357	2.12	610	1,315	2.15	560	1,297	2.32
CORDOVA	464	837	1.80	471	847	1.80	452	824	1.82	447	807	1.81	421	799	1.90
CRAIG	855	1,074	1.26	955	1,165	1.22	657	903	1.37	766	1,002	1.31	754	995	1.32
DELTA/GREELY	1,004	1,395	1.39	1,031	1,507	1.46	1,188	1,745	1.47	1,261	1,795	1.42	1,320	1,928	1.46
DENALI	310	794	2.56	571	1,024	1.79	664	1,098	1.65	634	1,022	1.61	548	895	1.63
DILLINGHAM	521	1,051	2.02	513	1,048	2.04	532	1,088	2.05	551	1,100	2.00	531	1,086	2.04
FAIRBANKS	15,121	22,264	1.47	14,594	21,716	1.49	14,554	21,779	1.50	14,509	21,720	1.50	14,442	21,602	1.50
GALENA	3,768	3,405	0.90	3,890	3,489	0.90	3,680	3,297	0.90	3,639	3,252	0.89	3,727	3,357	0.90
HAINES	324	598	1.85	319	591	1.85	297	558	1.88	291	545	1.87	298	588	1.98
HOONAH	188	403	2.14	179	383	2.14	172	373	2.17	167	373	2.24	153	366	2.39
HYDABURG	92	193	2.10	87	185	2.12	75	164	2.20	73	160	2.21	80	189	2.37
IDITAROD	404	1,057	2.62	376	1,030	2.74	345	956	2.77	331	900	2.72	338	970	2.87
JUNEAU	5,521	7,786	1.41	5,442	7,787	1.43	5,306	7,615	1.44	5,237	7,609	1.45	5,155	7,657	1.49
KAKE	152	307	2.02	155	315	2.03	142	306	2.16	116	255	2.20	104	255	2.46
KASHUNAMIUT	350	833	2.38	362	859	2.37	355	840	2.37	331	802	2.43	339	856	2.52
KENAI	9,632	14,594	1.52	9,562	14,384	1.50	9,527	14,211	1.49	9,389	14,008	1.49	9,368	14,794	1.58
KETCHIKAN	2,398	3,491	1.46	2,370	3,557	1.50	2,306	3,468	1.50	2,296	3,476	1.51	2,273	3,580	1.57
KLAWOCK	159	328	2.06	148	319	2.16	160	330	2.07	136	284	2.09	140	317	2.26
KODIAK	2,750	4,532	1.65	2,677	4,493	1.68	2,678	4,378	1.63	2,718	4,515	1.66	2,636	4,525	1.72
KUSPUK	427	1,311	3.07	424	1,317	3.11	414	1,301	3.14	415	1,312	3.16	397	1,321	3.33
LAKE AND PENN.	413	1,524	3.69	418	1,514	3.62	399	1,450	3.64	386	1,462	3.78	378	1,564	4.13
LOWER KUSKOKWIM	3,705	9,939	2.68	3,785	10,188	2.69	3,832	10,347	2.70	3,930	10,617	2.70	3,962	10,886	2.75
LOWER YUKON	2,053	5,432	2.65	2,032	5,399	2.66	2,017	5,364	2.66	2,037	5,372	2.64	1,968	5,651	2.87
MATSU	13,547	19,932	1.47	14,304	20,564	1.44	14,661	20,899	1.43	15,438	22,033	1.43	15,847	21,954	1.39
NENANA	1,257	1,341	1.07	931	1,060	1.14	716	888	1.24	686	890	1.30	601	823	1.37
NOME	736	1,444	1.96	715	1,418	1.98	767	1,504	1.96	768	1,500	1.95	749	1,507	2.01
NORTH SLOPE	1,970	4,854	2.46	1,810	4,556	2.52	1,691	4,331	2.56	1,726	4,411	2.56	1,623	4,354	2.68
NORTHWEST ARCTIC	2,152	5,720	2.66	2,029	5,439	2.68	1,999	5,416	2.71	2,019	5,526	2.74	1,976	5,651	2.86
PELICAN	18	66	3.68	15	66	4.42	11	66	5.92	14	61	4.51	15	64	4.25
PETERSBURG	626	1,053	1.68	657	1,081	1.64	630	1,063	1.69	591	1,019	1.72	589	1,085	1.84
PRIBILOF	136	399	2.95	124	373	3.00	127	378	2.97	115	321	2.80	123	355	2.89
SAINT MARY'S	167	422	2.52	148	390	2.65	155	409	2.65	165	433	2.63	185	500	2.70
SITKA	1,549	2,289	1.48	1,467	2,198	1.50	1,478	2,220	1.50	1,477	2,302	1.56	1,454	2,359	1.62
SKAGWAY	110	255	2.32	106	247	2.33	109	253	2.32	109	254	2.32	100	218	2.19
SOUTHEAST	223	613	2.75	220	644	2.93	212	616	2.90	207	580	2.81	187	616	3.29
SOUTHWEST	721	2,070	2.87	677	1,994	2.95	706	2,005	2.84	669	1,924	2.88	674	2,040	3.03
TANANA	78	208	2.68	92	221	2.40	115	238	2.07	67	186	2.80	54	172	3.19
UNALASKA	393	802	2.04	399	816	2.05	399	816	2.05	398	814	2.05	386	831	2.15
VALDEZ	867	1,447	1.67	865	1,453	1.68	828	1,409	1.70	797	1,381	1.73	748	1,336	1.78
WRANGELL	435	759	1.74	392	652	1.67	375	626	1.67	370	624	1.69	355	623	1.76
YAKUTAT	144	313	2.17	125	277	2.21	133	287	2.15	133	280	2.11	118	270	2.29
YUKON FLATS	307	1,139	3.71	292	1,147	3.93	276	1,106	4.01	270	1,097	4.06	266	1,079	4.06
YUKON/KOYUKUK	885	1,788	2.02	1,381	2,180	1.58	1,800	2,433	1.35	1,561	2,214	1.42	1,427	2,114	1.48
YUPIIT	424	1,219	2.87	434	1,225	2.82	445	1,278	2.87	446	1,288	2.89	458	1,372	2.99
ACS	1,086	869	0.80	412	329	0.80	-	-	-	-	-	-	-	-	-
Mt. EDGE CUMBE	334	489	1.46	335	490	1.46	369	530	1.44	395	560	1.42	408	603	1.48
TOTALS	132,485	210,454	1.59	131,623	209,571	1.59	130,928	208,681	1.59	131,263	209,520	1.60	130,164	211,518	1.63

DISTRICT	SPECIAL ED INTENSIVE STUDENTS									
	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08
Alaska Gateway	8.00	6.00	5.00	7.00	7.00	9.00	4.00	8.00	7.00	6.00
Aleutian Region	-	-	-	-	-	-	-	-	-	-
Aleutians East Borough	-	-	-	-	-	3.00	-	-	-	-
Anchorage	692.00	733.00	768.00	718.00	682.00	686.00	704.00	653.00	667.00	680.00
Annette Island	4.00	2.00	6.00	5.00	3.00	3.00	4.00	4.00	2.00	4.00
Bering Strait	8.00	9.00	12.00	11.00	7.00	9.00	13.00	16.00	17.00	17.00
Bristol Bay Borough	3.00	3.00	5.00	3.00	3.00	2.00	2.00	3.00	3.00	3.00
Chatham	5.00	2.00	1.00	3.00	3.00	2.00	2.00	2.00	3.00	3.00
Chugach	-	-	-	-	-	-	-	-	-	-
Copper River	4.00	4.00	3.00	3.00	4.00	6.00	6.00	8.00	10.00	10.00
Cordova	3.00	3.00	2.00	4.00	6.00	6.00	7.00	5.00	6.00	6.00
Craig	6.00	8.00	14.00	11.00	11.00	14.00	12.00	13.00	10.00	10.00
Delta/Greely	9.00	6.00	4.00	6.00	8.00	4.00	2.00	5.00	8.00	8.00
Denali Borough	1.00	-	-	1.00	7.00	9.00	9.00	5.00	3.00	3.00
Dillingham	4.00	9.00	11.00	9.00	8.00	10.00	12.00	9.00	8.00	8.00
Fairbanks N. Star Borough	188.00	247.00	263.00	304.00	306.00	297.50	290.50	287.50	274.50	262.00
Galena	2.00	1.00	3.00	1.00	2.00	2.00	2.00	2.00	1.00	1.00
Haines Borough	3.00	2.00	3.00	4.00	3.00	4.00	4.00	4.00	4.00	5.00
Hoonah	6.00	5.00	9.00	5.00	6.00	5.00	6.00	7.00	6.00	4.00
Hydaburg	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Iditarod Area	5.00	5.00	3.00	3.00	2.00	1.00	-	-	-	-
Juneau Borough	81.00	99.00	113.00	117.00	127.00	145.00	140.00	158.00	138.00	145.00
Kake	2.00	2.00	1.00	1.00	1.00	1.00	4.00	3.00	3.00	4.00
Kashunamiut	5.00	2.00	3.00	3.00	3.00	4.00	3.00	4.00	5.00	4.00
Kenai Peninsula Borough	56.00	73.00	73.00	70.00	67.00	58.00	59.00	65.00	85.00	83.00
Ketchikan Gateway Borough	12.00	11.00	27.00	19.00	25.00	26.00	24.00	27.00	25.00	25.00
Klawock	3.00	3.00	4.00	4.00	3.00	5.00	3.00	2.00	3.00	3.00
Kodiak Island Borough	14.00	13.00	21.00	31.00	27.00	41.00	26.00	31.00	25.00	25.00
Kuspuk	4.00	4.00	1.00	-	-	1.00	-	-	-	-
Lake & Peninsula Borough	-	-	-	3.00	3.00	2.00	2.00	2.00	2.00	2.00
Lower Kuskokwim	23.00	29.00	38.00	43.00	46.00	48.00	55.00	60.00	62.00	61.00
Lower Yukon	6.00	17.00	14.00	8.00	13.00	15.00	15.00	13.00	13.00	13.00
Mat-Su Borough	193.00	235.00	279.00	295.00	308.00	285.50	265.50	307.50	124.50	125.00
Nenana	-	1.00	-	-	5.00	-	1.00	1.00	2.00	3.00
Nome	1.00	1.00	1.00	1.00	1.00	2.00	3.00	4.00	4.00	4.00
North Slope Borough	3.00	4.00	3.00	3.00	3.00	7.00	10.00	11.00	9.00	9.00
Northwest Arctic Borough	7.00	9.00	5.00	4.00	11.00	8.00	12.00	19.00	17.00	18.00
Pelican	-	-	-	1.00	1.00	1.00	1.00	-	-	-
Petersburg	6.00	7.00	6.00	7.00	8.00	6.00	9.00	11.00	13.00	11.00
Pribilof	1.00	1.00	2.00	1.00	-	-	-	-	-	-
Saint Mary's	-	4.00	4.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00
Sitka Borough	14.00	16.00	14.00	15.00	22.00	22.00	24.00	39.00	36.00	36.00
Skagway	-	-	-	-	-	-	-	-	1.00	1.00
Southeast Island	2.00	1.00	1.00	1.00	1.00	-	-	-	5.00	5.00
Southwest Region	3.00	4.00	5.00	5.00	4.00	6.00	8.00	5.00	6.00	6.00
Tanana	-	-	3.00	2.00	2.00	2.00	2.00	1.00	-	-
Unalaska	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00
Valdez	6.00	7.00	8.00	8.00	7.00	8.00	9.00	12.00	12.00	11.00
Wrangell	3.00	2.00	2.00	1.00	1.00	2.00	1.00	2.00	1.00	1.00
Yakutat	2.00	2.00	3.00	3.00	3.00	3.00	2.00	1.00	-	-
Yukon Flats	-	1.00	1.00	3.00	4.00	5.00	5.00	6.00	5.00	5.00
Yukon/Koyukuk	6.00	7.00	10.00	10.00	7.00	7.00	8.00	7.00	6.00	6.00
Yupit	5.00	3.00	2.00	2.00	2.00	3.00	3.00	4.00	4.00	4.00
Mt. Edgecumbe High School	-	-	-	-	-	-	-	-	-	-
TOTAL	1,411	1,605	1,758	1,763	1,776	1,789	1,777	1,830	1,640	1,644

Department of Education & Early Development - School Finance
 Correspondence Program - Average Daily Memberships FY99 - FY2008
 June 21, 2007

District	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08 Projected
Chugach	87	88	106	133	117	113	138	129	133	135
Copper River	156	181	176	167	135	126	93	78	48	48
Craig	1	8	104	294	466	574	301	397	407	413
Delta/Greely	306	149	202	104	311	326	353	405	346	456
Denali	-	-	-	-	13	266	360	354	305	300
Galena	2,997	3,435	3,137	3,422	3,534	3,667	3,474	3,443	3,501	3,400
Iditarod	155	208	276	224	94	83	72	90	94	100
Mat-Su	-	-	-	-	-	159	-	-	-	-
Nenana	254	870	1,684	1,567	1,053	724	515	461	386	390
Tanana	-	3	4	10	16	30	53	9	n/a	
Yukon/Koyukuk	-	-	-	-	440	947	1,406	1,190	1,080	1,150
ACS	2,629	1,419	1,306	1,465	1,086	412	-	-	-	-
Statewide Programs	6,584	6,362	6,994	7,386	7,264	7,427	6,765	6,556	6,300	6,392
In-district Correspondence	1,306	1,829	1,390	2,026	2,060	2,614	2,985	3,306	3,588	3,522
Total all Correspondence	7,890	8,191	8,384	9,412	9,324	10,040	9,750	9,862	9,888	9,914

The 'FLOOR' History

School District	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07
Alaska Gateway	323,832	323,832	307,640	221,497	221,497	114,466	104,646	66,522	-
Aleutian Region	295,191	172,799	172,799	172,799	172,799	157,059	116,768	82,812	21,530
Aleutians East Borough	14,054	-	-	-	-	-	-	-	-
Anchorage	-	-	-	-	-	-	-	-	-
Annette Island	-	-	-	-	-	-	-	-	-
Bering Strait	-	-	-	-	-	-	-	-	-
Bristol Bay Borough	-	-	-	-	-	-	-	-	-
Chatham	-	-	-	-	-	-	-	-	-
Chugach	591,834	591,834	591,834	481,178	468,089	468,089	361,434	320,646	320,646
Copper River	15,984	15,984	15,984	-	-	-	-	-	-
Cordova	49,421	49,421	49,421	39,741	17,670	-	-	-	-
Craig	-	-	-	-	-	-	-	-	-
Delta/Greely	543,353	445,549	405,450	358,069	20,151	-	-	-	-
Denali Borough	-	-	-	-	-	-	-	-	-
Dillingham	215,224	140,553	79,814	79,814	75,823	15,024	-	-	-
Fairbanks N. Star Borough	-	-	-	-	-	-	-	-	-
Galena	2,575,827	2,066,937	2,066,937	1,602,481	1,493,447	1,136,141	919,767	555,017	-
Haines Borough	8,572	7,886	7,807	7,261	6,390	-	-	-	-
Hoonah	52,143	45,067	38,495	35,415	31,873	30,598	-	-	-
Hydaburg	156,987	156,987	145,998	143,078	131,632	126,367	111,203	96,339	5,119
Iditarod Area	800,310	791,223	705,331	705,331	536,052	514,500	482,172	414,668	97,945
Juneau Borough	-	-	-	-	-	-	-	-	-
Kake	80,018	72,016	71,296	47,666	44,329	12,617	-	-	-
Kashunamiut	-	-	-	-	-	-	-	-	-
Kenai Peninsula Borough	-	-	-	-	-	-	-	-	-
Ketchikan Gateway Borough	-	-	-	-	-	-	-	-	-
Klawock	222,049	205,123	205,123	178,457	165,965	158,939	87,848	77,306	-
Kodiak Island Borough	-	-	-	-	-	-	-	-	-
Kuspuk	284,722	168,066	168,066	152,940	151,411	58,073	-	-	-
Lake & Peninsula Borough	240,029	211,226	202,777	190,610	184,892	104,606	-	-	-
Lower Kuskokwim	5,271,665	4,898,831	4,740,900	4,203,452	3,997,851	2,950,693	999,855	-	-
Lower Yukon	-	-	-	-	-	-	-	-	-
Mat-Su Borough	-	-	-	-	-	-	-	-	-
Nenana	589,331	-	-	-	-	-	-	-	-
Nome	110,360	110,360	95,798	95,798	22,592	-	-	-	-
North Slope Borough	-	-	-	-	-	-	-	-	-
Northwest Arctic Borough	-	-	-	-	-	-	-	-	-
Pelican	272,282	258,208	198,820	170,985	167,565	163,348	152,554	131,196	115,072
Petersburg	-	-	-	-	-	-	-	-	-
Pribilof	34,693	31,305	28,488	27,348	27,075	25,180	-	-	-
Saint Mary's	244,591	161,977	161,977	115,103	91,765	91,765	-	-	-
Sitka Borough	-	-	-	-	-	-	-	-	-
Skagway	243,759	232,128	211,782	196,957	181,200	178,100	127,005	90,327	83,101
Southeast Island	510,505	510,505	479,875	422,290	392,730	301,681	248,529	233,967	50,610
Southwest Region	-	-	-	-	-	-	-	-	-
Tanana	128,795	114,628	100,873	85,742	46,572	11,828	-	-	-
Unalaska	421,009	421,009	421,009	347,201	292,328	218,571	85,336	-	-
Valdez	617,369	574,801	565,707	492,787	492,787	390,323	234,029	96,069	-
Wrangell	-	-	-	-	-	-	-	-	-
Yakutat	292,006	292,006	227,374	188,115	163,660	144,021	80,239	54,730	24,495
Yukon Flats	995,219	935,506	823,245	814,765	773,125	686,742	574,889	441,553	277,903
Yukon/Koyukuk	634,345	625,503	550,443	445,463	287,572	-	-	-	-
Yup'it	544,044	544,044	479,208	347,077	347,077	258,938	-	-	-
Alyeska Central School *	-	-	-	-	-	-	-	-	-
Mt. Edgecumbe High School	-	-	-	-	-	-	-	-	-
TOTAL	17,379,523	15,175,314	14,320,271	12,369,420	11,005,919	8,317,669	4,686,274	2,661,152	996,421

Department of Education & Early Development- School Finance
 Impact Aid Revenues and Foundation Deduction - 3 Year Chart
 June 25, 2007

School District	FY05			FY06			FY07		
	Total Impact Aid Sent Directly to District	Deducted Impact Aid	Retained Impact Aid	Total Impact Aid Sent Directly to District	Deducted Impact Aid	Retained Impact Aid	Total Impact Aid Sent Directly to District	Deducted Impact Aid	Retained Impact Aid
Alaska Gateway	450,392	300,287	150,105	416,903	279,153	137,750	335,629	220,749	114,880
Aleutian Region	258,140	189,211	68,929	236,408	177,786	58,622	139,251	94,698	44,553
Aleutians East Borough	1,305,893	270,287	1,035,606	1,313,047	300,116	1,012,931	1,140,163	279,564	860,599
Anchorage	13,904,286	6,373,929	7,530,357	13,525,470	5,926,505	7,598,965	11,126,557	4,699,016	6,427,541
Annette Island	3,424,752	1,192,174	2,232,578	3,270,104	1,189,258	2,080,846	2,953,495	1,283,830	1,669,665
Bering Strait	10,697,718	6,693,025	4,004,693	11,347,757	7,070,579	4,277,178	11,913,413	7,282,886	4,630,527
Bristol Bay Borough	668,443	303,089	365,354	449,147	182,121	267,026	272,653	116,877	155,776
Chatham	314,890	217,749	97,141	461,065	318,710	142,355	284,416	199,739	84,677
Chugach	209,148	144,289	64,859	135,486	93,119	42,367	129,917	89,511	40,406
Copper River	412,538	267,516	145,022	415,796	278,082	137,714	368,828	248,097	120,731
Cordova	34,498	11,753	22,745	41,977	17,853	24,124	42,027	17,710	24,317
Craig	431,876	92,976	338,900	519,261	148,162	371,099	412,781	124,046	288,735
Delta/Greely	28,821	25,010	3,811	34,260	30,613	3,647	116,403	95,514	20,889
Denali Borough	18,657	7,232	11,425	10,301	3,884	6,417	12,502	4,538	7,964
Dillingham	678,649	266,834	411,815	844,731	333,266	511,465	754,586	278,384	476,202
Fairbanks	14,120,471	6,490,660	7,629,811	11,942,467	5,510,484	6,431,983	12,307,471	5,654,247	6,653,224
Galena	1,975	68	1,907	252,542	7,537	245,005	183,810	8,556	175,254
Haines Borough	6,960	3,160	3,800	0	0	0	0	0	0
Hoonah	761,376	113,213	648,163	519,198	80,585	438,613	477,716	80,476	397,240
Hydaburg	402,014	64,472	337,542	285,704	68,051	217,653	320,891	75,453	245,438
Iditarod Area	893,590	618,641	274,949	734,191	511,331	222,860	706,260	490,932	215,328
Juneau Borough	0	0	0	0	0	0	0	0	0
Kake	608,719	109,600	499,119	619,123	99,062	520,061	515,733	87,246	428,487
Kashunamiut	1,888,765	1,310,972	577,793	2,075,678	1,446,994	628,684	2,144,657	1,492,816	651,841
Kenai Peninsula Borough	0	0	0	0	0	0	0	0	0
Ketchikan Gateway Borough	12,726	4,551	8,175	9,902	3,714	6,188	7,770	1,598	6,172
Klawock	660,039	166,447	493,592	610,086	133,993	476,093	645,863	138,818	507,045
Kodiak Island Borough	2,357,868	882,376	1,475,492	1,364,041	513,574	850,467	1,548,005	599,003	949,002
Kuspuk	1,985,791	1,373,318	612,473	1,761,196	1,203,041	558,155	1,920,314	1,313,675	606,639
Lake & Peninsula Borough	2,000,740	262,798	1,737,942	1,894,441	237,280	1,657,161	1,929,658	183,575	1,746,083
Lower Kuskokwim	14,895,910	10,359,531	4,536,379	14,406,929	9,988,291	4,418,638	15,143,280	10,460,474	4,682,806
Lower Yukon	9,544,576	6,606,365	2,938,211	10,159,795	6,938,199	3,221,596	11,634,677	8,069,637	3,565,040
Mat-Su Borough	0	0	0	0	0	0	0	0	0
Nenana	0	0	0	0	0	0	2,429	2,161	268
Nome	94,074	41,658	52,416	114,209	50,325	63,884	86,382	33,261	53,121
North Slope Borough	8,895,634	2,051,803	6,843,831	6,317,282	1,249,773	5,067,509	5,355,850	1,486,885	3,868,965
Northwest Arctic Borough	8,227,022	2,264,786	5,962,236	7,782,265	2,035,392	5,746,873	6,949,248	1,657,348	5,291,900
Pelican	0	0	0	0	0	0	0	0	0
Petersburg	0	0	0	0	0	0	0	0	0
Pribilof	779,859	546,574	233,285	743,880	520,926	222,954	800,839	554,493	246,346
Saint Mary's	1,508	1,114	394	0	0	0	0	0	0
Sitka Borough	28,048	8,959	19,089	35,742	10,207	25,535	25,261	6,813	18,448
Skagway	0	0	0	0	0	0	0	0	0
Southeast Island	42,806	34,639	8,167	48,619	41,214	7,405	25,381	19,987	5,394
Southwest Region	3,580,382	2,451,849	1,128,533	3,329,608	2,302,403	1,027,205	3,712,373	2,554,831	1,157,542
Tanana	90,335	13,193	77,142	48,567	12,513	36,054	18,621	10,614	8,007
Unalaska	17,346	6,529	10,817	20,178	6,875	13,303	24,173	8,502	15,671
Valdez	2,550	1,251	1,299	13,462	6,511	6,951	12,885	6,405	6,480
Wrangell	6,777	3,977	2,800	690	452	238	2,245	1,460	785
Yakutat	195,795	78,935	116,860	136,284	49,001	87,283	171,804	52,474	119,330
Yukon Flats	1,766,207	1,200,083	566,124	1,464,265	1,004,348	459,917	853,621	580,764	272,857
Yukon/Koyukuk	1,737,247	1,215,841	521,406	1,302,390	904,442	397,948	1,635,255	1,162,085	473,170
Yupitit	2,331,279	1,608,053	723,226	2,512,776	1,736,385	776,391	2,633,980	1,726,109	907,871
Mt Edgecumbe	1,146,911	801,052	345,859	795,016	554,885	240,131	795,016	554,885	240,131
Total	111,924,001	57,051,829	54,872,172	104,322,239	53,576,995	50,745,244	102,594,089	54,110,742	48,483,347

Business Managers

Salutation	First Name	Last Name	District Name	Title	Address	City	State	Zip	Phone	Fax	E-Mail
Ms.	Betty	Zabielski	Alaska Gateway School District	Chief Finance Officer	P.O. Box 226	Tok	AK	99780	883-5151 ext.107	883-5154	hzabielski@tok.schoolaccess.net
Mr.	Joe	Beckford	Aleutian Region School District	Superintendent	5402 West Dimond Blvd. Apt. #3	Anchorage	AK	99515	277-2648		lighthouse-ed@msn.com
Mr.	Carl	Warner	Aleutians East Borough School District	Business Manager	P.O. Box 429	Sand Point	AK	99661	383-5222	383-3496	cwarner@aebsd.org
Ms.	Janet	Stokesbary	Anchorage School District	Chief Finance Officer	P.O. Box 196614	Anchorage	AK	99519	742-4369	742-4399	stokesbary_janet@asdk12.org
Ms.	Kari	Arviso	Annette Island School District	Business Manager	P.O. Box 7	Metlakatla	AK	99926	886-6009	886-5130	karviso@aisd.k12.ak.us
Mr.	Mark	Vink	Bering Strait School District	Business Manager	P.O. Box 225	Unalakleet	AK	99684	624-4256	624-3099	mvink@bssd.org
Ms.	Sherry	Liimata	Bristol Bay Borough School District	Bookkeeper	P.O. Box 169	Naknek	AK	99633	246-4225	246-6857	skern@nnk.gcisa.net
Ms.	Teri	Dierick	Chatham School District	Business Manager (SERRC)	P.O. Box 109	Angoon	AK	99820	586-6806		bsamato@chatham.sd.org
Ms.	Adrienne	Fleming	Chugach School District	Special Programs Bookkeeper	9312 Vanguard Drive, Suite 100	Anchorage	AK	99507	522-7400		afleming@chugachschoools.com
Ms.	Loreen	Kramer	Copper River School District	Business Manager	P.O. Box 108	Glennallen	AK	99588	822-3234 ext 225	822-3949	lkramer@crsd.k12.ak.us
Ms.	Verna	Reedy	Cordova City School District	Business Manager	P.O. Box 140	Cordova	AK	99574	424-3265	424-3271	vreedy@gci.net
Ms.	Karen	Head	Craig City School District	Business Manager	P.O. Box 800	Craig	AK	99921	826-3274	826-3322	khead@craigschools.com
Ms.	Kim	Johnson	Delta/Greely School District	Business Manager	P.O. Box 527	Delta Junction	AK	99737	895-4657	895-4246	kjohnson@dgsd.k12.ak.us
Ms.	Beth	Sheen	Denali Borough School District	Business Manager	P.O. Box 280	Healy	AK	99743	683-2278	683-2514	b.sheen@dbdsd.org
			Dillingham City School District	VACANT / call district	P.O. Box 170	Dillingham	AK	99576	842-6776	842-4541	arne@dlgsd.org
Mr.	Michael	Fisher	Fairbanks N Star Borough School District	Chief Finance Officer	520 Fifth Avenue	Fairbanks	AK	99701	452-2000 ext 301	451-6160	mfisher@northstar.k12.ak.us
Ms.	Christine	Johnson	Galena City School District	Business Manager	P.O. Box 299	Galena	AK	99741	656-1205	656-2238	chrisj@galenanet.com
Ms.	Henriette	Arenson	Haines Borough School District	Business Manger	P.O. Box 1289	Haines	AK	99827	766-2644	766-2508	harenson@hbsd.net
Mr.	Dan	Rose	Hoonah City School District	Business Manager	P.O. Box 157	Hoonah	AK	99829	945-3611	945-3492	rosed@hcs.k12.ak.us
Mr.	Jim	Holien	Hydaburg City School District	Superintendent	P.O. Box 109	Hydaburg	AK	99922	285-3491	285-3391	
Ms.	Isabelle	Harrington	Iditarod Area School District	Business Manager	P.O. Box 90	McGrath	AK	99627	524-3599 ext.224	524-3217	iharrington@iditarodsd.org
Mr.	David	Means	Juneau Borough School District	Business Manager	10014 Crazy Horse Drive	Juneau	AK	99801	523-1770	523-1772	David_Means@jdsd.k12.ak.us
Ms.	Lolanda	Cavanaugh	Kake City School District	Business Manager [contract]	P.O. Box 450	Kake	AK	99830	785-3741	785-6439	lonniebean@hotmail.com
Mr.	Sam	Matchian	Kashunamiut School District	Business Manager	985 KSD Way	Chevak	AK	99563	858-7713	858-7328	smatchian@hotmail.com
Ms.	Melody	Douglas	Kenai Peninsula Borough School District	Director, Business & Finance	148 N. Binkley St.	Soldotna	AK	99669	714-8838	262-5867	mdouglas@kpsbd.k12.ak.us
Mr.	Lance	Mertz	Ketchikan Gateway Borough School District	Business Manager	333 Schoenbar Road	Ketchikan	AK	99901	225-2118 #2 / #5	225-2356	mertzl@kgbsd.org
Ms.	Yodean	Armour	Klawock City School District	Business Manager	P.O. Box 9	Klawock	AK	99925	755-2228	755-2320	yodean.armour@klawockschool.com
Mr.	Dave	Jones	Kodiak Island Borough School District	Director of Finance	722 Mill Bay Road	Kodiak	AK	99615	486-9278	486-9202	djones@kodiak.k12.ak.us
Ms.	Debi	Spencer	Kuspuk School District	Business Manager	P.O. Box 49	Aniak	AK	99557	675-4250 ext. 110	675-4336	dspencer@kuspuk.org
Ms.	Laura	Hylton	Lake and Pen Borough School District	Business Manager	P.O. Box 498	King Salmon	AK	99613	246-4280	246-4473	lhylton@lpsd.com
Mr.	Blair	Alden	Lower Kuskokwim School District	Business Manager	P.O. Box 305	Bethel	AK	99559	543-4820	543-4904	Blair_Alden@lksd.org
Mr.	Davey	Shields	Lower Yukon School District	Director, Business & Finance [contract]	P.O. Box 32089	Mtn. Village	AK	99623	591-2411 ext 220	591-2449	dshields@loweryukon.org
Mr.	Jack	Sherman	Mat-Su Borough School District	Director, Risk Management & Business	501 N. Gulkana	Palmer	AK	99645	746-9213	761-4083	jack.sherman@matsuk12.us
Mr.	Carl	Horn	Nenana City School District	Business Manager	P.O. Box 10	Nenana	AK	99760	832-5400 ext.230	832-5608	chorn@nenana.schoolaccess.net
Ms.	Amy	Lujan	Nome City School District	Business Manager	P.O. Box 131	Nome	AK	99762	443-2231	443-5144	stanandamy@aol.com
Ms.	Lucienne	Smith	North Slope Borough School District	Business Manager [contract]	750 West 2nd Avenue, Suite 215	Anchorage	AK	99501	677-9263	677-9684	Lucienne.Smith@akebs.com
Mr.	Harlen	Harmon	Northwest Arctic Borough School District	Dir. Admin Services	P.O. Box 51	Kotzebue	AK	99752	442-3472 ext 232	442-3827	hharmon@nwarctic.org
Ms.	Caroline	Odell	Pelican City School District	Business Manager	P.O. Box 90	Pelican	AK	99832	735-2236	735-2263	bodell@pelicanschool.org
Ms.	Jenny	Martens	Petersburg City School District	Business Manager	P.O. Box 289	Petersburg	AK	99833	772-4271	772-4719	jmartens@psgsd.k12.ak.us
Mr.	Earle	Trumble	Pribilof School District	Business Manager	Pouch 905	St. Paul Island	AK	99660	546-3324		earle_trumble@pribilof.k12.ak.us
Ms.	Tori	Bisson	Sitka Borough School District	Business Manager	P.O. Box 179	Sitka	AK	99835	966-1254	966-1260	gibbr@mail.ssd.k12.ak.us
Ms.	Kathy	Pierce	Skagway City School District	Business Manager	P.O. Box 497	Skagway	AK	99840	983-2960	983-2964	busmgr@skagwayschool.org
Mr.	Mark	Jaqua	Southeast Island School District	Business Manager	P.O. Box 19569	Thorne Bay	AK	99919	828-8254	828-8257	mjaqua@sisd.org
Ms.	Diane	Simmons	Southwest Region School District	Business Manager	P.O. Box 90	Dillingham	AK	99576	842-5287	842-5428	djsimmons@swrsd.org
Mr.	David	Shields	St. Mary's School District	Business Manager	P.O. Box 9	Saint Mary's	AK	99658	245-0652	245-0651	davey@acsalaska.net
Ms.	Jo Ann	Sommer-Sam	Tanana School District	Business Manager	P.O. Box 89	Tanana	AK	99777	366-7100	366-7201	j-sommer-sam@hotmail.com
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Ms.	Pamela	Roope	Wrangell Public School District	Business Manager	P.O. Box 2319	Wrangell	AK	99929	874-2347	874-3137	pam_roope@fc.wsd.k12.ak.us
Ms.	Joy	Klushkan	Yakutat City School District	Business Manager	P.O. Box 429	Yakutat	AK	99689	784-3317 ext.225	784-3446	joys@yakutatchools.org
Ms.	Leslie	O'Connor	Yukon Flats School District	Business Manager	P.O. Box 359	Ft. Yukon	AK	99740	662-2515	662-3094	loconnor@yukonflats.net
Ms.	Edith	Hildebrand	Yukon/Koyukuk School District	Director of Business Services	4762 Old Airport Way	Fairbanks	AK	99709	374-9400 ext 107	374-9442	ehildebrand@yksd.com
Ms.	Michelle	George	Yupit School District	Business Manager [contract]	P.O. Box 51100	Akiachak	AK	99551	825-3603	825-3658	mgeorge@fc.yupit.org