

The Department of Education & Early Development
June 29, 2007
Transmittal of Task Force Data Request

The following documents are in PDF format and attached to this email:

- Three-year History of Local and State Contribution Percentages in the Operating Fund by District. (VIII.)
- Local Effort and Assessed Value. Required, Additional, Maximum and Actual Local Effort. Full Assessed Value and Education Assessed Value. Five Year Schedule FY2001 – FY2007. (IX.)

Note: This spreadsheet encompasses multiple requests for Assessed value and Local contribution data. This document does not address bond debt for construction as this is not part of the foundation formula and that data resides at the local government level. Mil rate data will be presented in a separate document.

- Ten Year ADM History. (X.)
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Updated to do list. Currently the following data requests are outstanding:

Mil rate on assessed Values, Mil rate on Education Values and Mil rate on Actual Contributions. (Stedman 6/14/07) (To be completed approximately Monday July 2, 2007).

Calculation methodology of District Cost Factor, sequence of factor in calculation. (Roses 6/14/07). (To do)

Other Topics discussed at the Task Force: (EED is not the immediate source; we need to discuss how these requests should be treated)

- Department of Labor Trends in comparison to proposed differential.
- ISER personnel vs. non personnel
- Special Education Costs, Cost Drivers, Other.

The Department of Education & Early Development - School Finance
K-12 Public School Operating Fund - FY2004 Audited Revenues
 Recompiled by Percentage of Operating Fund for Joint Education Task Force June 26, 2007

School District	ADM	Operating Fund					Revenue Source By Percentage				
		Local	State	Federal	Other	Total	Local	State	Federal	Other	% Total
REAA Alaska Gateway	493	\$ -	\$ 5,064,364	\$ 450,391	\$ 323,376	5,838,131	0%	87%	8%	6%	100%
REAA Aleutian Region	42	-	978,522	256,952	20,036	1,255,510	0%	78%	20%	2%	100%
C/B Aleutians East	278	1,103,299	3,283,754	1,273,753	880,647	6,541,453	17%	50%	19%	13%	100%
C/B Anchorage	49,265	121,490,634	206,533,192	13,787,884	2,323,659	344,135,369	35%	60%	4%	1%	100%
REAA Annette Island	288	-	861,302	3,486,629	86,880	4,434,811	0%	19%	79%	2%	100%
REAA Bering Strait	1,704	-	14,628,470	10,562,561	3,031,589	28,222,620	0%	52%	37%	11%	100%
C/B Bristol Bay	195	1,217,947	994,320	669,615	41,869	2,923,751	42%	34%	23%	1%	100%
REAA Chatham	215	-	1,989,999	580,252	232,633	2,802,884	0%	71%	21%	8%	100%
REAA Chugach	191	-	1,793,272	222,074	339,346	2,354,692	0%	76%	9%	14%	100%
REAA Copper River	658	-	5,496,698	412,538	208,245	6,117,481	0%	90%	7%	3%	100%
C/B Cordova	471	1,366,000	2,858,525	44,453	13,027	4,282,005	32%	67%	1%	0%	100%
C/B Craig	955	1,101,603	4,409,458	439,908	81,824	6,032,793	18%	73%	7%	1%	100%
REAA Delta/Greely	1,031	-	6,307,055	42,156	115,602	6,464,813	0%	98%	1%	2%	100%
C/B Denali	571	1,276,650	3,733,042	23,991	136,112	5,169,795	25%	72%	0%	3%	100%
C/B Dillingham	513	1,100,000	3,776,213	691,197	185,424	5,752,834	19%	66%	12%	3%	100%
C/B Fairbanks	14,594	34,545,700	67,224,480	12,190,123	709,784	114,670,087	30%	59%	11%	1%	100%
C/B Galena	3,890	1,091,110	16,365,019	1,487,021	1,327,702	20,270,852	5%	81%	7%	7%	100%
C/B Haines	319	1,358,224	1,642,697	5,881	30,262	3,037,064	45%	54%	0%	1%	100%
C/B Hoonah	179	401,791	1,412,603	763,319	96,342	2,674,055	15%	53%	29%	4%	100%
C/B Hydaburg	87	65,000	825,300	524,876	42,686	1,457,862	4%	57%	36%	3%	100%
REAA Iditarod Area	376	-	4,432,444	908,074	274,942	5,615,460	0%	79%	16%	5%	100%
C/B Juneau	5,442	18,171,200	21,922,501	945	363,375	40,458,021	45%	54%	0%	1%	100%
C/B Kake	155	280,000	1,162,940	597,307	52,016	2,092,263	13%	56%	29%	2%	100%
REAA Kashunamiut	362	-	2,409,039	1,856,402	100,377	4,365,818	0%	55%	43%	2%	100%
C/B Kenai Peninsula	9,562	31,635,539	42,354,401	281,073	380,738	74,651,751	42%	57%	0%	1%	100%
C/B Ketchikan Gateway	2,370	7,373,117	10,397,616	66,144	69,456	17,906,333	41%	58%	0%	0%	100%
C/B Klawock	148	319,504	1,260,248	658,558	57,918	2,296,228	14%	55%	29%	3%	100%
C/B Kodiak Island	2,677	7,995,040	15,330,142	2,108,103	387,912	25,821,197	31%	59%	8%	2%	100%
REAA Kuspuk	424	-	4,532,642	2,007,051	384,772	6,924,465	0%	65%	29%	6%	100%
C/B Lake & Peninsula	418	858,435	5,940,978	1,970,080	841,654	9,611,147	9%	62%	20%	9%	100%
REAA Lower Kuskokwim	3,785	-	38,099,449	13,085,617	1,505,876	52,690,942	0%	72%	25%	3%	100%
REAA Lower Yukon	2,032	-	15,310,698	9,572,293	1,452,311	26,335,302	0%	58%	36%	6%	100%
C/B Mat-Su	14,304	31,525,963	72,682,004	401,462	178,527	104,787,956	30%	69%	0%	0%	100%
C/B Nenana	931	70,880	4,874,983	128	54,342	5,000,333	1%	97%	0%	1%	100%
C/B Nome	715	1,420,577	5,123,370	106,765	155,536	6,806,248	21%	75%	2%	2%	100%
C/B North Slope	1,810	22,958,123	8,628,666	8,747,836	448,804	40,783,429	56%	21%	21%	1%	100%
C/B Northwest Arctic	2,029	3,276,993	19,611,732	7,310,683	1,904,517	32,103,925	10%	61%	23%	6%	100%
C/B Pelican	15	46,251	394,562	2,000	6,653	449,466	10%	88%	0%	1%	100%
C/B Petersburg	657	1,835,409	3,604,408	-	54,983	5,494,800	33%	66%	0%	1%	100%
REAA Pribilof	124	-	1,056,515	765,780	60,167	1,882,462	0%	56%	41%	3%	100%
C/B Saint Mary's	148	17,821	1,731,638	-	97,485	1,846,944	1%	94%	0%	5%	100%
C/B Sitka	1,467	4,783,837	6,541,489	578,047	48,809	11,952,182	40%	55%	5%	0%	100%
C/B Skagway	106	833,156	751,275	2,000	7,534	1,593,965	52%	47%	0%	0%	100%
REAA Southeast Island	220	-	2,969,477	312,599	93,059	3,375,135	0%	88%	9%	3%	100%
REAA Southwest Region	677	-	5,936,416	3,616,861	1,418,803	10,972,080	0%	54%	33%	13%	100%
C/B Tanana	92	76,020	894,333	90,335	45,358	1,106,046	7%	81%	8%	4%	100%
C/B Unalaska	399	2,190,138	2,219,144	19,346	36,227	4,464,855	49%	50%	0%	1%	100%
C/B Valdez	865	4,682,184	3,927,753	2,550	29,014	8,641,501	54%	45%	0%	0%	100%
C/B Wrangell	392	834,436	2,163,550	517,633	50,223	3,565,842	23%	61%	15%	1%	100%
C/B Yakutat	125	427,000	1,061,710	72,387	76,805	1,637,902	26%	65%	4%	5%	100%
REAA Yukon Flats	292	-	4,965,184	1,871,367	311,603	7,148,154	0%	69%	26%	4%	100%
REAA Yukon/Koyukuk	1,381	-	7,591,561	1,736,666	447,526	9,775,753	0%	78%	18%	5%	100%
REAA Yupiit	434	-	3,783,650	2,288,197	438,478	6,510,325	0%	58%	35%	7%	100%
Statewide Totals	130,876	\$ 307,729,581	\$ 673,844,803	\$ 109,469,863	\$ 22,062,845	\$ 1,113,107,092	-	-	-	-	-

Data is recompiled from requirements for the annual report on EED's website in accordance with Alaska Statute 14.03.120(b)

Definitions: C/B- City or Borough School District (organized Alaska) REAA- Regional Educational Attendance Area (unorganized Alaska)

ADM Average daily student count taken during the month of October

Local FY06 City/Borough Appropriations, including in-kind, as reported in audits.

State FY06 State Operating Fund Revenue as reported in audits.

Federal FY06 Federal revenues reported in the Operating fund (Impact Aid & other minor Federal revenues)

Other FY06 Earnings on Investments, E-rate and Other Local Revenue as listed in Audits.

The Department of Education & Early Development - School Finance
K-12 Public School Operating Fund - FY2005 Audited Revenues
 Recompiled by Percentage of Operating Fund for Joint Education Task Force June 26, 2007

Type	School District	ADM	Operating Fund					Revenue Source By Percentage					
			Local	State	Federal	Other	Total	Operating Fund				% Total	
								Local	State	Federal	Other		
REAA	Alaska Gateway	443	-	5,018,543	416,903	262,015	5,697,461	0%	88%	7%	5%	100%	
REAA	Aleutian Region	46	-	1,079,970	240,013	35,236	1,355,219	0%	80%	18%	3%	100%	
C/B	Aleutians East	269	1,134,006	3,437,975	1,288,552	908,418	6,768,951	17%	51%	19%	13%	100%	
C/B	Anchorage	49,182	133,412,722	227,594,776	14,793,863	4,673,698	380,475,059	35%	60%	4%	1%	100%	
REAA	Annette Island	298	-	1,317,720	3,576,141	217,318	5,111,179	0%	26%	70%	4%	100%	
REAA	Bering Strait	1,699	-	16,637,273	11,124,986	3,392,015	31,154,274	0%	53%	36%	11%	100%	
C/B	Bristol Bay	184	921,579	1,154,934	449,148	36,437	2,562,098	36%	45%	18%	1%	100%	
REAA	Chatham	195	-	2,032,365	713,734	222,071	2,968,170	0%	68%	24%	7%	100%	
REAA	Chugach	219	-	1,910,930	135,485	287,097	2,333,512	0%	82%	6%	12%	100%	
REAA	Copper River	640	-	5,973,065	415,797	114,727	6,503,589	0%	92%	6%	2%	100%	
C/B	Cordova	452	1,366,000	3,074,465	42,110	38,672	4,521,247	30%	68%	1%	1%	100%	
C/B	Craig	657	971,701	3,670,510	522,716	294,631	5,459,558	18%	67%	10%	5%	100%	
REAA	Delta/Greely	1,188	-	7,968,269	76,314	162,031	8,206,614	0%	97%	1%	2%	100%	
C/B	Denali	664	1,250,000	4,469,673	12,301	127,280	5,859,254	21%	76%	0%	2%	100%	
C/B	Dillingham	532	1,000,000	4,161,486	850,792	243,701	6,255,979	16%	67%	14%	4%	100%	
C/B	Fairbanks	14,554	36,545,700	74,502,157	14,367,089	720,517	126,135,463	29%	59%	11%	1%	100%	
C/B	Galena	3,680	459,172	16,407,918	254,517	1,390,286	18,511,893	2%	89%	1%	8%	100%	
C/B	Haines	297	1,363,044	1,726,634	1,079	54,363	3,145,120	43%	55%	0%	2%	100%	
C/B	Hoonah	172	505,400	1,456,083	507,321	129,629	2,598,433	19%	56%	20%	5%	100%	
C/B	Hydaburg	74	65,000	744,914	386,595	64,090	1,260,599	5%	59%	31%	5%	100%	
REAA	Iditarod Area	345	-	4,287,600	734,191	362,130	5,383,921	0%	80%	14%	7%	100%	
C/B	Juneau	5,306	18,835,000	24,145,978	37,676	215,735	43,234,389	44%	56%	0%	0%	100%	
C/B	Kake	142	280,000	1,222,888	607,048	66,812	2,176,748	13%	56%	28%	3%	100%	
REAA	Kashunamiut	355	-	2,527,437	2,054,583	172,518	4,754,538	0%	53%	43%	4%	100%	
C/B	Kenai Peninsula	9,527	33,744,607	46,467,673	212,193	951,400	81,375,873	41%	57%	0%	1%	100%	
C/B	Ketchikan Gateway	2,306	7,637,206	11,530,586	31,201	63,208	19,262,201	40%	60%	0%	0%	100%	
C/B	Klawock	160	297,009	1,321,041	598,286	60,921	2,277,257	13%	58%	26%	3%	100%	
C/B	Kodiak Island	2,679	8,332,440	16,647,513	1,703,848	715,999	27,399,800	30%	61%	6%	3%	100%	
REAA	Kuspuk	414	-	4,600,597	1,889,824	446,383	6,936,804	0%	66%	27%	6%	100%	
C/B	Lake & Peninsula	399	869,253	6,203,712	1,862,257	875,991	9,811,213	9%	63%	19%	9%	100%	
REAA	Lower Kuskokwim	3,832	-	38,826,869	15,911,300	2,908,184	57,646,353	0%	67%	28%	5%	100%	
REAA	Lower Yukon	2,017	-	18,045,372	10,136,342	1,447,571	29,629,285	0%	61%	34%	5%	100%	
C/B	Mat-Su	14,661	33,928,357	81,777,454	168,778	408,683	116,283,272	29%	70%	0%	0%	100%	
C/B	Nenana	716	73,183	4,233,854	-	420,474	4,727,511	2%	90%	0%	9%	100%	
C/B	Nome	767	1,420,577	6,055,512	121,029	222,883	7,820,001	18%	77%	2%	3%	100%	
C/B	North Slope	1,691	23,555,878	9,216,286	6,182,313	378,246	39,332,723	60%	23%	16%	1%	100%	
C/B	Northwest Arctic	1,999	3,215,493	21,037,729	8,419,660	2,081,734	34,754,616	9%	61%	24%	6%	100%	
C/B	Pelican	11	52,121	409,151	2,000	11,412	474,684	11%	86%	0%	2%	100%	
C/B	Petersburg	630	1,655,469	3,894,438	7,148	68,119	5,625,174	29%	69%	0%	1%	100%	
REAA	Pribilof	127	-	1,206,403	733,811	100,853	2,041,067	0%	59%	36%	5%	100%	
C/B	Saint Mary's	155	20,689	1,861,327	1,508	55,880	1,939,404	1%	96%	0%	3%	100%	
C/B	Sitka	1,478	4,787,292	7,460,601	563,022	81,493	12,892,408	37%	58%	4%	1%	100%	
C/B	Skagway	109	841,452	839,911	2,000	10,477	1,693,840	50%	50%	0%	1%	100%	
REAA	Southeast Island	212	-	3,082,833	300,109	272,746	3,655,688	0%	84%	8%	7%	100%	
REAA	Southwest Region	706	-	6,768,631	3,266,829	1,485,775	11,521,235	0%	59%	28%	13%	100%	
C/B	Tanana	115	22,692	1,084,965	60,699	80,140	1,248,496	2%	87%	5%	6%	100%	
C/B	Unalaska	399	2,280,801	2,461,996	22,179	49,619	4,814,595	47%	51%	0%	1%	100%	
C/B	Valdez	828	4,949,342	4,057,467	25,579	91,770	9,124,158	54%	44%	0%	1%	100%	
C/B	Wrangell	375	891,007	2,291,279	454,969	61,481	3,698,736	24%	62%	12%	2%	100%	
C/B	Yakutat	133	416,000	1,124,400	265,705	44,170	1,850,275	22%	61%	14%	2%	100%	
REAA	Yukon Flats	276	-	4,510,852	1,438,460	278,881	6,228,193	0%	72%	23%	4%	100%	
REAA	Yukon/Koyukuk	1,800	-	9,980,595	1,302,177	524,120	11,806,892	0%	85%	11%	4%	100%	
REAA	Yupitit	445	-	4,341,717	2,463,250	436,199	7,241,166	0%	60%	34%	6%	100%	
Statewide Totals			130,560	\$ 327,100,192	\$ 737,864,327	\$ 111,755,430	\$ 28,826,239	\$ 1,205,546,188	-	-	-	-	-

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REAA	Alaska Gateway	412	-	5,018,124	335,629	189,936	5,543,689	0%	91%	6%	3%	100%	
REAA	Aleutian Region	44	-	1,126,389	138,176	35,657	1,300,222	0%	87%	11%	3%	100%	
C/B	Aleutians East	246	705,359	3,377,221	1,116,216	380,807	5,579,603	13%	61%	20%	7%	100%	
C/B	Anchorage	49,320	144,322,321	249,179,944	13,157,100	6,260,950	412,920,315	35%	60%	3%	2%	100%	
REAA	Annette Island	291	-	1,454,767	3,361,940	167,993	4,984,700	0%	29%	67%	3%	100%	
REAA	Bering Strait	1,668	-	17,679,434	11,672,340	3,198,658	32,550,432	0%	54%	36%	10%	100%	
C/B	Bristol Bay	179	926,331	1,475,412	275,724	64,261	2,741,728	34%	54%	10%	2%	100%	
REAA	Chatham	204	-	2,179,288	578,093	160,038	2,917,419	0%	75%	20%	5%	100%	
REAA	Chugach	214	-	2,021,203	129,917	257,356	2,408,476	0%	84%	5%	11%	100%	
REAA	Copper River	610	-	6,239,091	368,828	97,641	6,705,560	0%	93%	6%	1%	100%	
C/B	Cordova	447	1,373,941	3,257,398	49,633	83,773	4,764,745	29%	68%	1%	2%	100%	
C/B	Craig	766	773,145	4,392,367	417,101	229,418	5,812,031	13%	76%	7%	4%	100%	
REAA	Delta/Greely	1,261	-	8,826,823	164,884	171,895	9,163,602	0%	96%	2%	2%	100%	
C/B	Denali	634	1,294,074	4,512,283	14,805	147,521	5,968,683	22%	76%	0%	2%	100%	
C/B	Dillingham	551	1,022,454	4,511,376	763,019	248,335	6,545,184	16%	69%	12%	4%	100%	
C/B	Fairbanks	14,509	38,022,700	81,842,665	12,387,574	827,619	133,080,558	29%	61%	9%	1%	100%	
C/B	Galena	3,638	500,160	16,755,349	183,810	1,313,509	18,752,828	3%	89%	1%	7%	100%	
C/B	Haines	291	1,384,044	1,860,761	-	71,849	3,316,654	42%	56%	0%	2%	100%	
C/B	Hoonah	166	507,067	1,640,532	466,356	79,963	2,693,918	19%	61%	17%	3%	100%	
C/B	Hydaburg	72	65,000	787,655	532,082	44,598	1,429,335	5%	55%	37%	3%	100%	
REAA	Iditarod Area	331	-	4,345,824	706,260	340,929	5,393,013	0%	81%	13%	6%	100%	
C/B	Juneau	5,237	19,795,864	26,488,939	137,951	392,379	46,815,133	42%	57%	0%	1%	100%	
C/B	Juneau	116	110,000	1,085,745	502,332	280,049	1,978,126	6%	55%	25%	14%	100%	
REAA	Kashunamiut	331	-	2,511,122	2,112,606	215,934	4,839,662	0%	52%	44%	4%	100%	
C/B	Kenai Peninsula	9,389	34,973,682	50,113,534	544,168	1,088,740	86,720,124	40%	58%	1%	1%	100%	
C/B	Ketchikan	2,296	7,861,674	12,745,478	76,766	61,180	20,745,098	38%	61%	0%	0%	100%	
C/B	Klawock	136	283,340	1,220,090	656,414	91,344	2,251,188	13%	54%	29%	4%	100%	
C/B	Kodiak Island	2,718	8,632,440	19,045,176	1,537,539	517,021	29,732,176	29%	64%	5%	2%	100%	
REAA	Kuspuk	415	-	5,272,618	1,876,825	576,369	7,725,812	0%	68%	24%	7%	100%	
C/B	Lake & Peninsula	386	869,253	6,742,639	1,889,794	1,015,785	10,517,471	8%	64%	18%	10%	100%	
REAA	Lower Kuskokwim	3,930	-	42,405,171	14,883,551	3,407,620	60,696,342	0%	70%	25%	6%	100%	
REAA	Lower Yukon	2,037	-	19,610,676	11,417,816	2,007,157	33,035,649	0%	59%	35%	6%	100%	
C/B	Mat-Su	15,438	38,080,405	92,084,230	522,424	510,951	131,198,010	29%	70%	0%	0%	100%	
C/B	Nenana	686	72,661	5,054,714	9,834	148,269	5,285,478	1%	96%	0%	3%	100%	
C/B	Nome	768	1,420,577	6,556,440	106,330	322,309	8,405,656	17%	78%	1%	4%	100%	
C/B	North Slope	1,726	23,857,285	11,530,770	5,329,522	476,512	41,194,089	58%	28%	13%	1%	100%	
C/B	Northwest Arctic	2,019	3,541,589	23,634,567	6,849,060	1,888,658	35,913,874	10%	66%	19%	5%	100%	
C/B	Pelican	14	52,820	380,892	2,001	14,433	450,146	12%	85%	0%	3%	100%	
C/B	Petersburg	591	1,793,505	3,990,372	16,732	115,123	5,915,732	30%	67%	0%	2%	100%	
REAA	Pribilof	115	-	1,069,117	784,463	203,930	2,057,510	0%	52%	38%	10%	100%	
C/B	Saint Mary's	165	19,440	2,120,947	-	147,622	2,288,009	1%	93%	0%	6%	100%	
C/B	Sitka	1,477	5,017,416	8,638,383	580,606	69,617	14,306,022	35%	60%	4%	0%	100%	
C/B	Skagway	109	868,778	822,076	-	12,052	1,702,906	51%	48%	0%	1%	100%	
REAA	Southeast Island	206	-	3,060,682	351,307	345,528	3,757,517	0%	81%	9%	9%	100%	
REAA	Southwest Region	669	-	7,201,149	3,641,026	1,065,120	11,907,295	0%	60%	31%	9%	100%	
C/B	Tanana	67	27,100	883,051	18,621	3,237	932,009	3%	95%	2%	0%	100%	
C/B	Unalaska	398	2,430,048	2,501,158	25,728	104,965	5,061,899	48%	49%	1%	2%	100%	
C/B	Valdez	797	5,348,532	4,002,975	18,040	98,545	9,468,092	56%	42%	0%	1%	100%	
C/B	Wrangell	370	801,352	2,486,134	561,494	100,601	3,949,581	20%	63%	14%	3%	100%	
C/B	Yakutat	132	482,000	1,189,832	173,843	78,029	1,923,704	25%	62%	9%	4%	100%	
REAA	Yukon Flats	270	-	4,846,683	853,621	676,062	6,376,366	0%	76%	13%	11%	100%	
REAA	Yukon/Koyukuk	1,561	-	10,129,643	1,635,468	613,617	12,378,728	0%	82%	13%	5%	100%	
REAA	Yupitit	446	-	4,619,993	2,586,046	654,150	7,860,189	0%	59%	33%	8%	100%	
Statewide Totals			130,869	\$ 347,236,357	\$ 806,528,902	\$ 106,521,415	\$ 31,675,614	\$ 1,291,962,288	-	-	-	-	-

Data is recompiled from requirements for the annual report on EED's website in accordance with Alaska Statute 14.03.120(b)

Definitions: C/B- City or Borough School District (organized Alaska)

REAA- Regional Educational Attendance Area (unorganized Alaska)

ADM Average daily student count taken during the month of October

Local FY06 City/Borough Appropriations, including in-kind, as reported in audits.

State FY06 State Operating Fund Revenue as reported in audits.

Federal FY06 Federal revenues reported in the Operating fund (Impact Aid & other minor Federal revenues)

Other FY06 Earnings on Investments, E-rate and Other Local Revenue as listed in Audits.

FY2001 ASSESSED VALUES, REQUIRED, ADDITIONAL, MAXIMUM & ACTUAL LOCAL EFFORT							
	1999 Assessed Full Value	Minimum Required Local	Additional Allowable Local	Total Allowable Local	Actual Local Contributed	Local Remaining to CAP	% Remaining to CAP
ALEUTIANS EAST	\$96,923,600	\$387,694	\$872,988	\$1,260,682	\$960,301	\$300,381	24%
ANCHORAGE	15,660,957,500	62,643,830	60,770,053	123,413,883	102,613,031	20,800,852	17%
BRISTOL BAY	210,045,900	840,184	546,982	1,387,166	1,196,607	190,559	14%
CORDOVA	165,315,250	661,261	753,505	1,414,766	1,300,000	114,766	8%
CRAIG	103,253,900	413,016	751,167	1,164,183	686,166	478,017	41%
DENALI	122,745,200	490,981	706,691	1,197,672	1,070,462	127,210	11%
DILLINGHAM	146,268,700	585,075	1,044,830	1,629,905	942,500	687,405	42%
FAIRBANKS	4,714,171,310	18,856,685	20,316,542	39,173,227	32,045,700	7,127,527	18%
GALENA	17,983,300	71,933	2,810,371	2,882,304	991,630	1,890,674	66%
HAINES	198,061,700	792,247	639,687	1,431,934	1,394,684	37,250	3%
HOONAH	25,321,900	101,288	434,713	536,001	537,067	(1,066)	0%
HYDABURG	8,223,000	32,892	211,534	244,426	65,000	179,426	73%
JUNEAU	2,493,796,400	9,975,186	7,002,026	16,977,212	16,824,100	153,112	1%
KAKE	18,064,300	72,257	299,626	371,883	150,000	221,883	60%
KENAI	4,050,912,920	16,203,652	13,440,106	29,643,758	29,628,226	15,532	0%
KETCHIKAN	1,086,074,100	4,344,296	3,237,834	7,582,130	7,426,187	155,943	2%
KLAWOCK	32,273,800	129,095	362,335	491,430	259,133	232,297	47%
KODIAK	936,735,100	3,746,940	4,140,446	7,887,386	6,649,701	1,237,685	16%
LAKE AND PENINSULA	69,241,000	276,964	1,468,878	1,745,842	837,164	908,678	52%
MAT-SU	2,979,783,820	11,919,135	16,731,107	28,650,242	26,156,325	2,493,917	9%
NENANA	18,076,400	72,306	1,548,451	1,620,757	83,309	1,537,448	95%
NOME	191,926,100	767,704	1,313,573	2,081,277	1,034,427	1,046,850	50%
NORTH SLOPE /2	10,931,803,130	8,741,954	21,863,606	30,605,560	26,078,673	4,526,887	15%
NORTHWEST ARCTIC	381,186,000	1,524,744	5,246,046	6,770,790	3,224,486	3,546,304	52%
PELICAN	12,290,200	49,161	62,365	111,526	49,161	62,365	56%
PETERSBURG	243,848,900	975,396	924,487	1,899,883	1,839,062	60,821	3%
SAINT MARY'S	4,500,600	18,002	348,488	366,490	25,000	341,490	93%
SITKA	635,768,000	2,543,072	2,080,889	4,623,961	4,601,409	22,552	0%
SKAGWAY	148,776,700	524,241	297,553	821,794	816,294	5,500	1%
TANANA	5,834,100	23,336	218,412	241,748	74,148	167,600	69%
UNALASKA /2	375,842,900	1,312,800	751,686	2,064,486	2,064,486	-	0%
VALDEZ /2	948,643,590	2,571,754	1,897,287	4,469,041	4,376,341	92,700	2%
WRANGELL	148,029,200	592,117	703,220	1,295,337	1,293,476	1,861	0%
YAKUTAT	44,296,200	177,185	337,723	514,908	457,708	57,200	11%
TOTALS	\$47,226,974,720	\$152,438,383	\$174,135,207	\$ 326,573,590	\$ 277,751,964	\$ 48,821,626	

FY2002 ASSESSED VALUES, REQUIRED, ADDITIONAL, MAXIMUM & ACTUAL LOCAL EFFORT								
	2000 Assessed Full Value	Education Full Value Determination	Minimum Required Local	Additional Allowable Local	Total Allowable Local	Total Actual Local Contributed	Local Remaining to CAP	% Remaining to CAP
ALEUTIANS EAST	\$97,167,900	\$97,045,750	\$388,183	\$866,464	\$1,254,647	\$1,095,093	\$159,554	13%
ANCHORAGE	16,574,726,820	16,117,842,160	64,471,369	61,828,456	126,299,825	107,301,568	18,998,257	15%
BRISTOL BAY	204,802,200	204,802,200	819,209	542,349	1,361,558	1,197,866	163,692	12%
CORDOVA	173,796,950	169,556,100	678,224	759,071	1,437,295	1,050,000	387,295	27%
CRAIG	103,150,100	103,150,100	412,600	876,047	1,288,647	903,925	384,722	30%
DENALI	121,643,100	121,643,100	486,572	676,424	1,162,996	1,153,194	9,802	1%
DILLINGHAM	148,150,600	147,209,650	588,839	1,001,470	1,590,309	1,192,104	398,205	25%
FAIRBANKS	4,840,563,260	4,777,367,285	19,109,469	20,582,595	39,692,064	32,555,700	7,136,364	18%
GALENA	18,043,700	18,013,500	72,054	3,077,433	3,149,487	940,730	2,208,757	70%
HAINES	204,022,700	201,042,200	804,169	626,482	1,430,651	1,419,705	10,946	1%
HOONAH	25,060,000	25,060,000	100,240	400,850	501,090	500,806	284	0%
HYDABURG	8,141,600	8,141,600	32,566	190,418	222,984	65,000	157,984	71%
JUNEAU	2,632,035,700	2,562,916,050	10,251,665	7,130,227	17,381,892	17,276,600	105,292	1%
KAKE	17,642,900	17,642,900	70,572	313,213	383,785	127,000	256,785	67%
KENAI	4,249,142,910	4,150,027,915	16,600,112	13,589,006	30,189,118	30,189,118	(0)	0%
KETCHIKAN	1,116,923,700	1,101,498,900	4,405,995	3,160,888	7,566,883	7,564,425	2,458	0%
KLAWOCK	31,525,500	31,525,500	126,102	329,317	455,419	386,257	69,162	15%
KODIAK	977,967,800	957,351,450	3,829,405	4,309,926	8,139,331	7,106,294	1,033,037	13%
LAKE AND PENINSULA	69,030,900	69,030,900	276,124	1,458,193	1,734,317	1,054,873	679,444	39%
MAT-SU	3,256,885,340	3,118,334,580	12,473,338	17,832,966	30,306,304	29,631,346	674,958	2%
NENANA	16,800,100	16,800,100	67,200	1,563,667	1,630,867	67,200	1,563,667	96%
NOME	211,123,500	201,524,800	806,099	1,289,265	2,095,364	1,198,373	896,991	43%
NORTH SLOPE /2	10,859,450,480	10,859,450,480	9,020,829	21,718,901	30,739,730	25,574,257	5,165,473	17%
NORTHWEST ARCTIC	381,186,000	381,186,000	1,524,744	5,269,865	6,794,609	3,215,493	3,579,116	53%
PELICAN	12,621,800	12,456,000	49,824	61,148	110,972	50,487	60,485	55%
PETERSBURG	254,224,500	249,036,700	996,147	996,287	1,992,434	1,923,454	68,980	3%
SAINT MARY'S	4,535,700	4,518,150	18,072	375,441	393,513	19,000	374,513	95%
SITKA	658,298,100	647,033,050	2,588,132	2,132,275	4,720,407	4,593,940	126,467	3%
SKAGWAY	177,458,900	163,117,800	547,130	354,918	902,048	896,547	5,501	1%
TANANA	5,771,200	5,771,200	23,085	169,122	192,207	76,234	115,973	60%
UNALASKA /2	383,163,500	379,503,200	1,302,552	766,327	2,068,879	2,068,879	-	0%
VALDEZ /2	986,219,470	967,431,530	2,581,984	1,972,439	4,554,423	4,545,614	8,809	0%
WRANGELL	150,471,600	149,250,400	597,002	738,550	1,335,552	714,352	621,200	47%
YAKUTAT	44,561,300	44,428,750	177,715	360,297	538,012	481,000	57,012	11%
TOTALS	\$49,016,309,830	\$48,080,710,000	\$156,297,322	\$177,320,297	\$333,617,619	\$288,136,434	\$45,481,185	

/2 Required local effort is limited to 45% of Basic Need of the preceeding year. Allowable excess is 2 mills.
The Education Determination calculation based on SB174 became effective in the FY2002 foundation calculation.

	FY2003 ASSESSED VALUES. REQUIRED, ADDITIONAL, MAXIMUM & ACTUAL LOCAL EFFORT								FY2004 ASSESSED VALUES. REQUIRED, ADDITIONAL, MAXIMUM & ACTUAL LOCAL EFFORT							
	2001 Assessed Full Value	Education Full Value Determination	Required Local	Additional Allowable Local	Total Allowable Local	Actual Local Contributed	Local Remaining to CAP	% Remaining to CAP	2002 Assessed Full Value	Education Full Value Determination	Required Local	Additional Allowable Local	Total Allowable Local	Actual Local Contributed	Local Remaining to CAP	% Remaining to CAP
ALEUTIANS EAST	93,559,600	\$ 93,559,600	\$ 374,238	\$ 835,456	\$ 1,209,694	\$ 928,991	\$ 280,703	23%	\$ 92,935,400	\$ 92,935,400	\$ 371,742	\$ 896,102	\$ 1,267,844	\$ 1,103,299	\$ 164,545	13%
ANCHORAGE	18,261,699,360	16,961,328,430	67,845,314	61,739,933	129,585,247	114,373,207	15,212,040	12%	19,203,572,370	17,432,264,935	69,729,060	64,198,667	133,927,727	121,490,634	12,437,093	9%
BRISTOL BAY	204,917,800	204,917,800	819,671	540,043	1,359,714	1,092,986	266,728	20%	191,985,000	191,985,000	767,940	450,007	1,217,947	1,217,947	-	0%
CORDOVA	182,432,550	173,873,900	695,496	771,762	1,467,258	1,250,000	217,258	15%	177,202,330	171,258,790	685,035	812,307	1,497,342	1,366,000	131,342	9%
CRAIG	103,456,400	103,355,150	413,421	990,246	1,403,667	1,046,603	357,064	25%	102,394,800	102,394,800	409,579	1,116,731	1,526,310	1,101,603	424,707	28%
DENALI	153,077,100	137,911,150	551,645	732,085	1,283,730	1,220,856	62,874	5%	152,823,600	137,784,400	551,138	981,701	1,532,839	1,276,650	256,189	17%
DILLINGHAM	159,311,500	152,790,100	611,160	969,466	1,580,626	1,000,000	580,626	37%	146,658,700	146,463,700	585,855	1,004,426	1,590,281	1,100,000	490,281	31%
FAIRBANKS	5,020,369,220	4,867,270,265	19,469,081	20,533,873	40,002,954	33,545,700	6,457,254	16%	5,186,187,740	4,950,179,525	19,800,718	20,822,412	40,623,130	34,545,700	6,077,430	15%
GALENA	17,993,500	17,988,400	71,954	3,140,127	3,212,081	940,730	2,271,351	71%	18,197,100	18,090,200	72,361	3,345,578	3,417,939	1,091,110	2,326,829	68%
HAINES	216,760,200	207,410,950	829,644	551,554	1,381,198	1,381,767	(569)	0%	216,633,800	207,347,750	829,391	566,404	1,395,795	1,358,224	37,571	3%
HOONAH	37,486,100	31,404,000	125,616	371,493	497,109	452,252	44,857	9%	36,828,800	31,075,350	124,301	367,564	491,865	401,791	90,074	18%
HYDABURG	8,469,800	8,346,400	33,386	178,364	211,750	33,386	178,364	84%	8,267,100	8,245,050	32,980	176,950	209,930	65,000	144,930	69%
JUNEAU	2,845,582,700	2,669,689,550	10,678,758	7,180,779	17,859,537	17,731,200	128,337	1%	2,883,823,800	2,688,810,100	10,755,240	7,466,759	18,221,999	18,171,200	50,799	0%
KAKE	17,815,400	17,815,400	71,262	283,331	354,593	330,000	24,593	7%	18,204,600	18,134,450	72,538	301,565	374,103	280,000	94,103	25%
KENAI	4,528,712,330	4,289,812,625	17,159,251	13,459,609	30,618,860	30,618,860	-	0%	4,870,615,690	4,460,764,305	17,843,057	13,792,482	31,635,539	31,635,539	-	0%
KETCHIKAN	1,171,391,700	1,128,732,900	4,514,932	3,220,155	7,735,087	7,329,446	405,641	5%	1,158,404,600	1,122,239,350	4,488,957	3,410,854	7,899,811	7,373,117	526,694	7%
KLAWOCK	32,012,000	32,012,000	128,048	302,127	430,175	340,002	90,173	21%	32,251,100	32,251,100	129,004	306,167	435,171	319,504	115,667	27%
KODIAK	977,779,200	957,257,150	3,829,029	4,179,439	8,008,468	7,581,988	426,480	5%	1,003,704,900	970,220,000	3,880,880	4,308,088	8,188,968	7,995,040	193,928	2%
LAKE AND PENINSULA	70,246,900	69,743,950	278,976	1,405,862	1,684,838	1,054,640	630,198	37%	63,750,700	63,750,700	255,003	1,452,026	1,707,029	858,435	848,594	50%
MAT-SU	3,468,918,730	3,224,351,275	12,897,405	18,383,191	31,280,596	30,071,038	1,209,558	4%	3,722,613,180	3,351,198,500	13,404,794	19,718,400	33,123,194	31,525,963	1,597,231	5%
NENANA	17,593,000	17,593,000	70,372	1,236,668	1,307,040	70,372	1,236,668	95%	17,720,000	17,720,000	70,880	1,016,379	1,087,259	70,880	1,016,379	93%
NOME	207,928,100	199,927,100	799,708	1,331,358	2,131,066	1,219,712	911,354	43%	207,144,200	199,535,150	798,141	1,359,687	2,157,828	1,420,577	737,251	34%
NORTH SLOPE /2	10,506,960,850	10,506,960,850	8,947,234	21,013,922	29,961,156	24,491,968	5,469,188	18%	10,833,806,840	10,833,806,840	8,759,133	21,667,614	30,426,747	22,958,123	7,468,624	25%
NORTHWEST ARCTIC	381,186,000	381,186,000	1,524,744	5,275,907	6,800,651	3,215,493	3,585,158	53%	382,198,300	381,692,150	1,526,769	5,215,697	6,742,466	3,276,993	3,465,473	51%
PELICAN	12,022,200	12,022,200	48,089	61,148	109,237	48,089	61,148	56%	11,562,700	11,562,700	46,251	63,573	109,824	46,251	63,573	58%
PETERSBURG	258,774,000	251,311,450	1,005,246	970,730	1,975,976	1,975,976	-	0%	235,272,900	235,272,900	941,092	1,036,567	1,977,659	1,835,409	142,250	7%
SAINT MARY'S	4,722,200	4,611,400	18,446	388,860	407,306	18,795	388,511	95%	4,467,200	4,467,200	17,869	374,247	392,116	17,821	374,295	95%
SITKA	678,342,200	657,055,100	2,628,220	2,111,587	4,739,807	4,731,881	7,926	0%	703,151,500	669,459,750	2,677,839	2,107,385	4,785,224	4,783,837	1,387	0%
SKAGWAY	187,917,800	168,347,250	498,222	375,836	874,058	868,558	5,500	1%	197,415,300	173,096,000	459,390	394,831	854,221	833,156	21,065	2%
TANANA	5,710,000	5,710,000	22,840	191,645	214,485	75,182	139,303	65%	5,743,200	5,743,200	22,973	211,623	234,596	76,020	158,576	68%
UNALASKA /2	395,189,700	385,516,300	1,385,586	790,379	2,175,965	2,175,965	-	0%	357,056,300	357,056,300	1,428,225	782,150	2,210,375	2,190,138	20,237	1%
VALDEZ /2	1,024,996,450	986,820,020	2,664,019	2,049,993	4,714,012	4,596,906	117,106	2%	1,036,084,010	992,363,800	2,610,516	2,072,168	4,682,684	4,682,184	500	0%
WRANGELL	166,538,800	157,284,000	629,136	700,468	1,329,604	804,352	525,252	40%	148,965,100	148,497,150	593,989	625,548	1,219,537	834,436	385,101	32%
YAKUTAT	47,089,600	45,692,900	182,772	288,357	471,129	452,000	19,129	4%	56,665,500	50,480,850	201,923	265,271	467,194	427,000	40,194	9%
TOTALS	51,466,962,990	49,129,608,565	161,822,921	176,555,753	338,378,674	297,066,515	41,309,773		53,484,308,360	50,278,147,395	164,944,563	182,687,930	347,632,493	307,729,581	39,902,912	

FY2005 ASSESSED VALUES. REQUIRED, ADDITIONAL, MAXIMUM & ACTUAL LOCAL EFFORT								
	2003 Assessed Full Value	Education Full Value Determination	Required Local	Additional Allowable Local	Total Allowable Local	Actual Local Contributed	Local Remaining to CAP	% Remaining to CAP
ALEUTIANS EAST	96,072,577	\$ 96,072,577	\$ 384,290	\$ 939,538	\$ 1,323,828	\$ 1,134,006	\$ 189,822	14%
ANCHORAGE	21,214,674,720	18,437,816,110	73,751,264	70,480,885	144,232,149	133,412,722	10,819,427	8%
BRISTOL BAY	150,077,100	150,077,100	600,308	471,774	1,072,082	921,579	150,503	14%
CORDOVA	183,525,320	174,420,285	697,681	867,265	1,564,946	1,366,000	198,946	13%
CRAIG	95,947,500	95,947,500	383,790	949,884	1,333,674	971,701	361,973	27%
DENALI	159,351,900	141,048,550	564,194	1,155,413	1,719,607	1,250,000	469,607	27%
DILLINGHAM	142,288,700	142,288,700	569,155	1,144,940	1,714,095	1,000,000	714,095	42%
FAIRBANKS	5,418,779,600	5,066,475,455	20,265,902	22,921,989	43,187,891	36,545,700	6,642,191	15%
GALENA	18,588,300	18,285,800	73,143	3,469,993	3,543,136	459,172	3,083,964	87%
HAINES	219,311,400	208,686,550	834,746	587,789	1,422,535	1,363,044	59,491	4%
HOONAH	36,094,900	30,708,400	122,834	392,291	515,125	505,400	9,725	2%
HYDABURG	8,181,400	8,181,400	32,726	172,586	205,312	65,000	140,312	68%
JUNEAU	2,934,769,500	2,714,282,950	10,857,132	8,014,345	18,871,477	18,835,000	36,477	0%
KAKE	19,302,600	18,683,450	74,734	321,848	396,582	280,000	116,582	29%
KENAI	5,343,012,390	4,696,962,655	18,787,851	14,956,475	33,744,326	33,744,607	(281)	0%
KETCHIKAN	1,109,849,800	1,097,961,950	4,391,848	3,650,443	8,042,291	7,637,206	405,085	5%
KLAWOCK	30,783,700	30,783,700	123,135	347,045	470,180	297,009	173,171	37%
KODIAK	995,067,200	965,901,150	3,863,605	4,607,337	8,470,942	8,332,440	138,502	2%
LAKE AND PENINSULA	61,977,700	61,977,700	247,911	1,525,770	1,773,681	869,253	904,428	51%
MAT-SU	4,115,271,770	3,547,527,795	14,190,111	21,995,632	36,185,743	33,928,357	2,257,386	6%
NENANA	18,514,900	18,295,650	73,183	934,251	1,007,434	73,183	934,251	93%
NOME	212,300,700	202,113,400	808,454	1,582,762	2,391,216	1,420,577	970,639	41%
NORTH SLOPE /2	10,741,203,180	10,741,203,180	8,546,346	21,482,406	30,028,752	23,555,878	6,472,874	22%
NORTHWEST ARCTIC	382,139,300	381,662,650	1,526,651	5,700,253	7,226,904	3,215,493	4,011,411	56%
PELICAN	13,770,500	13,030,350	52,121	69,779	121,900	52,121	69,779	57%
PETERSBURG	249,397,000	246,622,950	986,492	1,118,702	2,105,194	1,655,469	449,725	21%
SAINT MARY'S	4,893,700	4,697,150	18,789	430,717	449,506	20,689	428,817	95%
SITKA	732,809,900	684,288,950	2,737,156	2,336,697	5,073,853	4,787,292	286,561	6%
SKAGWAY	229,816,200	189,296,450	462,878	459,632	922,510	841,452	81,058	9%
TANANA	5,673,100	5,673,100	22,692	250,311	273,003	22,692	250,311	92%
UNALASKA /2	354,477,700	354,477,700	1,417,911	858,760	2,276,671	2,280,801	(4,130)	0%
VALDEZ /2	1,111,776,710	1,030,210,150	2,725,788	2,223,553	4,949,341	4,949,342	(1)	0%
WRANGELL	146,188,500	146,188,500	584,754	658,874	1,243,628	891,007	352,621	28%
YAKUTAT	52,855,600	48,575,900	194,304	301,946	496,250	416,000	80,250	16%
TOTALS	56,608,745,067	51,770,425,857	170,973,879	197,381,885	368,355,764	327,100,192	41,255,572	

FY2006 ASSESSED VALUES. REQUIRED, ADDITIONAL, MAXIMUM & ACTUAL LOCAL EFFORT								
	2004 Assessed Full Value	Education Full Value Determination	Required Local	Additional Allowable Local	Total Allowable Local	Actual Local Contributed	Local Remaining to CAP	% Remaining to CAP
ALEUTIANS EAST	\$ 96,072,577	\$ 96,072,577	\$ 384,290	\$ 929,579	\$ 1,313,869	\$ 705,359	\$ 608,510	46%
ANCHORAGE	22,651,130,210	19,156,043,855	76,624,175	75,943,008	152,567,183	144,322,321	8,244,862	5%
BRISTOL BAY	131,475,100	131,475,100	525,900	501,038	1,026,938	926,331	100,607	10%
CORDOVA	189,368,880	177,342,065	709,368	913,491	1,622,859	1,373,941	248,918	15%
CRAIG	102,029,500	102,029,500	408,118	1,133,678	1,541,796	773,145	768,651	50%
DENALI	159,351,900	141,048,550	564,194	1,156,305	1,720,499	1,294,074	426,425	25%
DILLINGHAM	154,173,900	150,221,300	600,885	1,244,745	1,845,630	1,022,454	823,176	45%
FAIRBANKS	5,907,617,440	5,310,894,375	21,243,578	24,573,696	45,817,274	38,022,700	7,794,574	17%
GALENA	18,588,300	18,285,800	73,143	3,679,724	3,752,867	500,160	3,252,707	87%
HAINES	220,647,300	209,354,500	837,418	616,540	1,453,958	1,384,044	69,914	5%
HOONAH	36,094,900	30,708,400	122,834	421,548	544,382	507,067	37,315	7%
HYDABURG	8,181,400	8,181,400	32,726	181,132	213,858	65,000	148,858	70%
JUNEAU	3,099,578,200	2,796,687,300	11,186,749	8,609,115	19,795,864	19,795,864	-	0%
KAKE	19,302,600	18,683,450	74,734	288,386	363,120	110,000	253,120	70%
KENAI	5,511,891,850	4,781,402,385	19,125,610	15,848,072	34,973,682	34,973,682	-	0%
KETCHIKAN	1,117,297,100	1,101,685,600	4,406,742	3,933,072	8,339,814	7,861,674	478,140	6%
KLAWOCK	30,783,700	30,783,700	123,135	320,936	444,071	283,340	160,731	36%
KODIAK	1,032,002,600	984,368,850	3,937,475	5,107,626	9,045,101	8,632,440	412,661	5%
LAKE AND PENINSULA	61,977,700	61,977,700	247,911	1,654,549	1,902,460	869,253	1,033,207	54%
MAT-SU	4,845,713,010	3,912,748,415	15,650,994	24,928,018	40,579,012	38,080,405	2,498,607	6%
NENANA	18,254,300	18,165,350	72,661	1,007,010	1,079,671	72,661	1,007,010	93%
NOME	206,289,200	199,107,650	796,431	1,697,315	2,493,746	1,420,577	1,073,169	43%
NORTH SLOPE /2	10,624,537,620	10,624,537,620	8,918,395	21,249,075	30,167,470	23,857,285	6,310,185	21%
NORTHWEST ARCTIC	382,139,300	381,662,650	1,526,651	6,251,894	7,778,545	3,541,589	4,236,956	54%
PELICAN	14,119,900	13,205,050	52,820	69,353	122,173	52,820	69,353	57%
PETERSBURG	274,188,100	259,018,500	1,036,074	1,152,334	2,188,408	1,793,505	394,903	18%
SAINT MARY'S	4,893,700	4,697,150	18,789	489,906	508,695	19,440	489,255	96%
SITKA	770,420,100	703,094,050	2,812,376	2,604,233	5,416,609	5,017,416	399,193	7%
SKAGWAY	222,929,000	185,852,850	520,360	445,858	966,218	868,778	97,440	10%
TANANA	5,673,100	5,673,100	22,692	210,514	233,206	27,100	206,106	88%
UNALASKA /2	378,713,800	377,278,350	1,509,113	920,935	2,430,048	2,430,048	-	0%
VALDEZ /2	1,223,456,660	1,086,050,125	2,901,619	2,446,913	5,348,532	5,348,532	-	0%
WRANGELL	148,303,900	148,166,550	592,666	705,930	1,298,596	801,352	497,244	38%
YAKUTAT	54,183,000	49,239,600	196,958	316,614	513,572	482,000	31,572	6%
TOTALS	59,721,379,847	53,275,743,417	177,857,584	211,552,142	389,409,726	347,236,357	42,173,369	

FY2007 ASSESSED VALUES. REQUIRED, ADDITIONAL, MAXIMUM & ACTUAL LOCAL EFFORT								
	2005 Assessed Full Value	Education Full Value Determination	Required Local	Additional Allowable Local	Total Allowable Local	Actual Local Contributed	Local Remaining to CAP	% Remaining to CAP
ALEUTIANS EAST	96,072,577	\$96,072,577	\$384,290	\$1,005,499	\$1,389,789	\$1,050,000	\$339,789	24%
ANCHORAGE	25,077,495,890	20,369,226,695	81,476,907	82,454,520	163,931,427	155,257,376	8,674,051	5%
BRISTOL BAY	132,182,200	132,182,200	528,729	593,234	1,121,963	873,811	248,152	22%
CORDOVA	177,177,670	171,246,460	684,986	988,237	1,673,223	1,398,036	275,187	16%
CRAIG	98,870,400	98,870,400	395,482	1,231,077	1,626,559	777,258	849,301	52%
DENALI	159,351,900	141,048,550	564,194	1,107,795	1,671,989	1,350,000	321,989	19%
DILLINGHAM	142,547,300	142,547,300	570,189	1,343,247	1,913,436	1,125,000	788,436	41%
FAIRBANKS	6,458,961,200	5,586,566,255	22,346,265	26,730,587	49,076,852	40,022,700	9,054,152	18%
GALENA	18,588,300	18,285,800	73,143	4,154,249	4,227,392	575,761	3,651,631	86%
HAINES	245,183,300	221,622,500	886,490	727,703	1,614,193	1,419,044	195,149	12%
HOONAH	36,094,900	30,708,400	122,834	452,492	575,326	459,400	115,926	20%
HYDABURG	8,181,400	8,181,400	32,726	233,584	266,310	65,000	201,310	76%
JUNEAU	3,522,159,000	3,007,977,700	12,031,911	9,474,747	21,506,658	21,506,609	49	0%
KAKE	19,302,600	18,683,450	74,734	315,747	390,481	110,000	280,481	72%
KENAI	5,766,580,547	4,908,746,734	19,634,987	18,306,689	37,941,676	37,941,676	0	0%
KETCHIKAN	1,178,492,700	1,132,283,400	4,529,134	4,429,521	8,958,655	8,834,981	123,674	1%
KLAWOCK	30,783,700	30,783,700	123,135	392,516	515,651	345,739	169,912	33%
KODIAK	1,095,488,400	1,016,111,750	4,064,447	5,599,049	9,663,496	8,671,260	992,236	10%
LAKE AND PENINSULA	53,513,000	53,513,000	214,052	1,935,640	2,149,692	935,394	1,214,298	56%
MAT-SU	6,049,408,756	4,514,596,288	18,058,385	27,165,768	45,224,153	39,580,405	5,643,748	12%
NENANA	21,910,200	19,993,300	79,973	1,018,739	1,098,712	94,953	1,003,759	91%
NOME	221,284,500	206,605,300	826,421	1,865,331	2,691,752	1,676,850	1,014,902	38%
NORTH SLOPE /2	10,359,130,075	10,359,130,075	9,764,523	20,718,260	30,482,783	23,979,343	6,503,440	21%
NORTHWEST ARCTIC	382,139,300	381,662,650	1,526,651	6,992,436	8,519,087	3,541,589	4,977,498	58%
PELICAN	13,638,100	12,964,150	51,857	78,624	130,481	51,857	78,624	60%
PETERSBURG	302,023,100	272,936,000	1,091,744	1,342,740	2,434,484	2,053,319	381,165	16%
SAINT MARY'S	4,893,700	4,697,150	18,789	618,477	637,266	19,000	618,266	97%
SITKA	804,947,500	720,357,750	2,881,431	2,919,126	5,800,557	5,693,707	106,850	2%
SKAGWAY	258,322,400	203,549,550	561,622	516,645	1,078,267	942,115	136,152	13%
TANANA	5,673,100	5,673,100	22,692	213,155	235,847	27,100	208,747	89%
UNALASKA /2	404,671,800	390,257,350	1,561,029	1,028,453	2,589,482	2,589,482	0	0%
VALDEZ /2	1,229,425,340	1,089,034,465	3,056,824	2,458,851	5,515,675	5,514,717	958	0%
WRANGELL	148,401,600	148,215,400	592,862	771,098	1,363,960	801,352	562,608	41%
YAKUTAT	52,065,800	48,181,000	192,724	333,999	526,723	488,000	38,723	7%
TOTALS	\$64,574,962,255	\$55,562,511,799	\$189,026,162	\$229,517,835	\$418,543,997	\$369,772,834	\$48,771,163	

FY'97 through FY'07

Average Daily Membership's

DISTRICT	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07
ALASKA GATEWAY	573	514	507	485	481	495	487	493	443	412	412
ALEUTIAN REGION	34	36	47	75	59	55	49	42	46	44	42
ALEUTIANS EAST	372	341	310	300	308	293	274	278	269	246	233
ANCHORAGE	46,470	47,316	48,116	48,157	48,856	49,247	49,545	49,265	49,182	49,320	48,707
ANNETTE ISLANDS	391	397	355	368	326	311	291	288	298	291	282
BERING STRAIT	1,706	1,760	1,783	1,775	1,760	1,728	1,734	1,704	1,699	1,668	1,672
BRISTOL BAY	313	305	296	279	243	237	234	195	184	179	188
CHATHAM	334	293	272	257	248	227	220	215	195	204	195
CHUGACH	157	167	161	157	167	207	201	191	219	214	200
COPPER RIVER	773	818	714	727	690	714	675	658	640	610	560
CORDOVA	534	515	491	485	476	461	464	471	452	447	421
CRAIG	422	428	432	421	516	694	855	955	657	766	754
DELTA/GREELY	844	951	1,100	899	802	835	1,004	1,031	1,188	1,261	1,320
DENALI	391	350	362	327	313	288	310	571	664	634	548
DILLINGHAM	541	583	548	562	580	541	521	513	532	551	531
FAIRBANKS	16,132	16,348	16,094	15,804	15,547	15,255	15,121	14,594	14,554	14,509	14,442
GALENA	165	1,359	3,234	3,660	3,374	3,669	3,768	3,890	3,680	3,639	3,727
HAINES	445	438	449	413	407	377	324	319	297	291	298
HOONAH	271	260	231	237	227	211	188	179	172	167	153
HYDABURG	117	123	111	108	103	100	92	87	75	73	80
IDITAROD	416	458	534	568	639	561	404	376	345	331	338
JUNEAU	5,586	5,663	5,701	5,647	5,521	5,508	5,521	5,442	5,306	5,237	5,155
KAKE	200	194	186	167	165	172	152	155	142	116	104
KASHUNAMIUT	247	270	279	298	314	322	350	362	355	331	339
KENAI	10,342	10,377	10,182	9,982	9,947	9,799	9,632	9,562	9,527	9,389	9,368
KETCHIKAN	2,856	2,731	2,724	2,599	2,490	2,401	2,398	2,370	2,306	2,296	2,273
KLAWOCK	210	221	201	206	208	174	159	148	160	136	140
KODIAK	2,862	2,851	2,798	2,810	2,774	2,821	2,750	2,677	2,678	2,718	2,636
KUSPUK	474	473	474	494	470	433	427	424	414	415	397
LAKE AND PENN.	524	523	549	481	462	428	413	418	399	386	378
LOWER KUSKOKWII	3,372	3,442	3,554	3,614	3,648	3,647	3,705	3,785	3,832	3,930	3,962
LOWER YUKON	1,736	1,850	1,861	1,936	1,927	1,938	2,053	2,032	2,017	2,037	1,968
MATSU	12,352	12,777	12,713	12,513	12,752	13,156	13,547	14,304	14,661	15,438	15,847
NENANA	173	220	398	1,005	1,828	1,754	1,257	931	716	686	601
NOME	777	796	776	769	777	738	736	715	767	768	749
NORTH SLOPE	1,937	1,983	2,044	2,009	2,094	2,021	1,970	1,810	1,691	1,726	1,623
NORTHWEST ARCTI	2,000	2,066	2,088	2,152	2,203	2,164	2,152	2,029	1,999	2,019	1,976
PELICAN	32	33	30	34	23	19	18	15	11	14	15
PETERSBURG	763	769	752	699	678	653	626	657	630	591	589
PRIBILOF	197	187	157	158	144	137	136	124	127	115	123
SAINT MARY'S	130	132	130	144	138	153	167	148	155	165	185
SITKA	1,770	1,745	1,694	1,722	1,589	1,609	1,549	1,467	1,478	1,477	1,454
SKAGWAY	137	132	129	131	137	120	110	106	109	109	100
SOUTHEAST	326	277	298	295	281	244	223	220	212	207	187
SOUTHWEST	701	743	775	758	768	759	721	677	706	669	674
TANANA	102	113	104	93	80	64	78	92	115	67	54
UNALASKA	375	380	353	352	351	369	393	399	399	398	386
VALDEZ	877	888	855	865	865	888	867	865	828	797	748
WRANGELL	528	521	527	505	488	466	435	392	375	370	355
YAKUTAT	160	169	166	160	166	172	144	125	133	133	118
YUKON FLATS	444	448	376	352	307	300	307	292	276	270	266
YUKON/KOYUKUK	556	546	549	536	485	497	885	1,381	1,800	1,561	1,427
YUPIIT	401	397	402	398	420	446	424	434	445	446	458
STATE ACS	1,626	1,569	2,629	1,419	1,306	1,465	1,086	412	-	-	-
Mt. EDGE CUMBE	293	308	308	329	330	330	334	335	369	395	408
TOTALS	126,465	129,554	132,905	131,696	132,256	132,670	132,485	131,623	130,928	131,263	130,164