

	FY02	FY03	FY04	FY05	FY06	FY07 Prelim	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	CUMULATIVE
District	Increased State Aid	Increased State Aid	Increased State Aid	Increased State Aid	Increased State Aid	Increased State Aid	Projected Increased State Aid	Projected Increased State Aid	Projected Increased State Aid	Projected Increased State Aid	Projected Increased State Aid	Projected Increased State Aid	Projected Increased State Aid	Projected Increased State Aid	STATE AID
Alaska Gateway	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Aleutian Region	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Aleutians East Borough	489	-	-	-	-	-	8,839	12,548	16,326	20,172	24,088	28,076	32,138	36,273	178,949
Anchorage	1,827,538	5,201,483	7,085,229	11,107,435	13,980,346	18,833,077	26,345,651	32,585,281	39,500,039	47,162,975	55,655,040	65,065,947	75,495,114	87,052,716	486,897,871
Annette Island	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bering Strait	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bristol Bay Borough	-	-	-	-	-	-	-	(0)	(0)	0	0	0	0	0	-
Chatham	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Chugach	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Copper River	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Cordova	16,964	34,234	23,774	36,420	48,108	23,725	754	(0)	(0)	0	(0)	(0)	(0)	0	183,978
Craig	-	405	-	-	-	-	-	(0)	0	(0)	(0)	0	1,051	2,919	4,375
Delta/Greely	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Denali Borough	-	60,663	60,156	73,214	73,214	73,214	149,562	181,126	215,213	252,023	291,775	334,702	381,059	431,121	2,577,041
Dillingham	3,763	26,086	780	-	15,811	-	85,618	127,782	174,648	226,739	284,639	348,994	420,524	500,031	2,215,415
Fairbanks North Star Boro	252,784	612,396	944,033	1,409,216	2,386,892	3,489,580	5,105,813	6,601,377	8,250,836	10,070,024	12,076,405	14,289,243	16,729,784	19,421,454	101,639,837
Galena	121	20	427	1,210	1,210	1,210	4,982	6,366	7,797	9,277	10,805	12,387	14,020	15,711	85,544
Haines Borough	11,922	37,397	37,144	42,500	45,171	94,243	149,855	191,840	237,055	285,746	338,182	394,650	455,460	520,947	2,842,111
Hoonah	-	24,328	23,014	21,546	21,546	21,546	22,965	23,451	23,939	24,432	24,928	25,427	25,929	26,434	309,484
Hydaburg	-	493	88	-	-	-	942	1,306	1,677	2,055	2,442	2,836	3,239	3,651	18,730
Iditarod Area	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Juneau Borough	276,478	703,573	780,055	881,946	1,211,564	2,056,725	3,510,783	4,641,067	5,921,679	7,372,612	9,451,309	13,176,403	17,396,934	22,178,797	89,559,926
Kake	-	-	280	2,476	2,476	2,476	3,230	3,487	3,744	4,003	4,264	4,526	4,790	5,056	40,809
Kashunamiut	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Kenai Peninsula Borough	396,460	955,598	1,639,406	2,584,199	2,921,957	3,431,335	4,244,039	4,853,925	5,493,939	6,165,569	6,870,379	7,610,006	8,386,170	9,200,677	64,753,657
Ketchikan Gateway Borou	61,700	170,635	144,661	47,551	62,446	184,837	338,196	444,132	554,539	669,605	789,527	914,511	1,044,767	1,180,521	6,607,628
Klawock	-	-	-	-	-	-	4,515	7,319	10,237	13,273	16,432	19,720	23,141	26,702	121,340
Kodiak Island Borough	82,466	82,088	133,940	116,664	190,535	317,507	394,848	496,015	601,694	712,086	827,402	947,862	1,073,692	1,205,136	7,181,935
Kuspuk	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lake & Peninsula Borougl	-	2,012	-	-	-	-	-	0	(0)	(0)	(0)	0	-	(0)	2,011
Lower Kuskokwim	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lower Yukon	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mat-Su Borough	554,203	978,270	1,485,659	2,270,976	3,731,858	6,139,250	9,056,429	12,394,485	16,474,591	21,461,705	27,557,454	35,008,288	46,931,211	69,194,560	253,238,940
Nenana	-	-	-	877	356	7,668	9,285	12,666	16,298	20,201	24,393	28,898	33,738	38,937	193,316
Nome	38,395	32,004	30,436	40,749	28,726	58,717	121,599	153,038	186,432	221,904	259,582	299,604	342,115	387,270	2,200,570
North Slope Borough	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Northwest Arctic Borough	-	-	2,024	1,906	1,906	1,906	8,903	11,294	13,691	16,097	18,511	20,931	23,359	25,795	146,324
Pelican	663	-	-	2,961	3,660	2,695	-	(0)	(0)	0	0	0	(0)	(0)	9,979
Petersburg	20,751	29,850	-	11,096	60,678	116,348	73,391	97,686	123,033	149,477	177,068	205,852	235,883	267,214	1,568,328
Pribilof	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Saint Marys	71	443	-	786	786	786	1,157	1,285	1,415	1,546	1,679	1,814	1,950	2,088	15,806
Sitka Borough	45,060	85,149	134,767	194,084	269,304	338,359	619,866	790,660	976,876	1,179,907	1,401,273	1,642,627	1,905,776	2,192,688	11,776,397
Skagway	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

District	FY02 Increased State Aid	FY03 Increased State Aid	FY04 Increased State Aid	FY05 Increased State Aid	FY06 Increased State Aid	FY07 Prelim Increased State Aid	FY08 Projected Increased State Aid	FY09 Projected Increased State Aid	FY10 Projected Increased State Aid	FY11 Projected Increased State Aid	FY12 Projected Increased State Aid	FY13 Projected Increased State Aid	FY14 Projected Increased State Aid	FY15 Projected Increased State Aid	CUMULATIVE STATE AID
Southeast Island	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Southwest Region	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Tanana	-	-	-	-	-	-	266	473	683	897	1,114	1,336	1,560	1,789	8,118
Unalaska	-	-	-	-	5,742	57,658	146,325	220,141	300,025	386,476	480,033	652,725	871,864	1,109,017	4,230,007
Valdez	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Wrangell	4,884	37,019	1,871	-	550	744	-	0	0	0	(0)	(0)	(0)	0	45,068
Yakutat	530	5,586	24,739	17,118	19,774	15,539	17,648	17,872	18,096	18,320	18,544	18,769	18,995	19,221	230,750
Yukon Flats	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Yukon/Koyukuk	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Yupitit	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mt. Edgecumbe High Sch	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	\$3,595,242	\$9,079,732	\$12,552,486	\$18,864,929	\$25,084,616	\$35,269,145	\$50,425,461	\$63,876,623	\$79,124,502	\$96,447,122	\$116,607,267	\$141,056,131	\$171,854,266	\$215,046,725	\$1,038,884,245

MILL EQUIVALENT
 CHANGE
 Projected out to FY15

District	FY02	FY03	FY04	FY05	FY06	Prelim FY07	Projected FY08	Projected FY09	Projected FY10	Projected FY11	Projected FY12	Projected FY13	Projected FY14	Projected FY15
Alaska Gateway	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Aleutian Region	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Aleutians East Borough	4.0	4.0	4.0	4.0	4.0	4.0	3.9	3.9	3.8	3.8	3.8	3.7	3.7	3.7
Anchorage	3.9	3.7	3.6	3.5	3.4	3.2	3.1	3.0	2.9	2.8	2.7	2.6	2.6	2.5
Annette Island	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bering Strait	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bristol Bay Borough	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0
Chatham	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Chugach	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Copper River	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Cordova	3.9	3.8	3.9	3.8	3.7	3.9	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0
Craig	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0
Delta/Greely	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Denali Borough	4.0	3.6	3.6	3.5	3.5	3.5	3.2	3.2	3.1	3.0	2.9	2.8	2.8	2.7
Dillingham	4.0	3.8	4.0	4.0	3.9	4.0	3.5	3.4	3.3	3.1	3.0	2.9	2.8	2.7
Fairbanks North Star Borough	3.9	3.9	3.8	3.7	3.6	3.5	3.3	3.2	3.1	3.0	2.9	2.8	2.7	2.7
Galena	4.0	4.0	4.0	3.9	3.9	3.9	3.8	3.7	3.6	3.6	3.5	3.5	3.4	3.4
Haines Borough	3.9	3.8	3.8	3.8	3.8	3.6	3.5	3.3	3.3	3.2	3.1	3.0	2.9	2.9
Hoonah	4.0	3.4	3.4	3.4	3.4	3.4	3.4	3.4	3.4	3.3	3.3	3.3	3.3	3.3
Hydaburg	4.0	3.9	4.0	4.0	4.0	4.0	3.9	3.9	3.8	3.8	3.7	3.7	3.7	3.6
Iditarod Area	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Juneau Borough	3.9	3.8	3.7	3.7	3.6	3.4	3.2	3.0	2.9	2.8	2.7	2.6	2.6	2.5
Kake	4.0	4.0	4.0	3.9	3.9	3.9	3.8	3.8	3.8	3.8	3.8	3.8	3.8	3.8
Kashunamiut	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Kenai Peninsula Borough	3.9	3.8	3.7	3.5	3.5	3.4	3.3	3.3	3.2	3.1	3.1	3.0	3.0	2.9
Ketchikan Gateway Borough	3.9	3.9	3.9	4.0	3.9	3.8	3.7	3.7	3.6	3.5	3.5	3.4	3.4	3.3
Klawock	4.0	4.0	4.0	4.0	4.0	4.0	3.9	3.8	3.7	3.7	3.6	3.5	3.5	3.4
Kodiak Island Borough	3.9	3.9	3.9	3.9	3.8	3.7	3.7	3.6	3.5	3.4	3.4	3.3	3.3	3.2
Kuspuk	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lake & Peninsula Borough	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0
Lower Kuskokwim	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lower Yukon	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mat-Su Borough	3.8	3.7	3.6	3.4	3.2	3.0	2.8	2.6	2.5	2.4	2.4	2.3	2.2	2.2
Nenana	4.0	4.0	4.0	4.0	4.0	3.7	3.6	3.5	3.4	3.3	3.2	3.1	3.0	3.0
Nome	3.8	3.8	3.9	3.8	3.9	3.7	3.5	3.4	3.3	3.3	3.2	3.1	3.1	3.0
North Slope Borough	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Northwest Arctic Borough	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	3.9	3.9	3.9
Pelican	3.9	4.0	4.0	3.8	3.7	3.8	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0
Petersburg	3.9	3.9	4.0	4.0	3.8	3.6	3.7	3.7	3.6	3.5	3.5	3.4	3.3	3.3
Pribilof	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Saint Marys	-	-	4.0	3.8	3.8	3.8	3.8	3.8	3.7	3.7	3.7	3.7	3.6	3.6
Sitka Borough	4.0	3.9	3.8	3.7	3.7	3.6	3.3	3.2	3.1	3.0	3.0	2.9	2.8	2.7

Skagway	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Southeast Island	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Southwest Region	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Tanana	4.0	4.0	4.0	4.0	4.0	4.0	4.0	3.9	3.9	3.9	3.8	3.8	3.8	3.7
Unalaska	-	-	4.0	4.0	4.0	3.9	3.7	3.5	3.4	3.3	3.2	3.1	3.0	3.0
Valdez	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Wrangell	4.0	3.8	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0
Yakutat	4.0	3.9	3.6	3.7	3.6	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.6	3.6
Yukon Flats	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Yukon/Koyukuk	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Yupit	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mt. Edgecumbe High School	-	-	-	-	-	-	-	-	-	-	-	-	-	-